

SECRETARY'S CERTIFICATE

The undersigned, **LILA CZARINA A. AQUITANIA, Esq.**, Corporate Secretary of the Philippine National Oil Company (hereinafter, PNOC), a corporation with original charter created under P. D. 334, as amended, with principal office at PNOC Building 6, Energy Center, Rizal Drive, Bonifacio Global City, Taguig, Metro Manila,

HEREBY CERTIFIES AND STATES THAT:

In its 12 April 2019 regular meeting, at which a quorum existed, the Governing Board of Directors of PNOC, upon the request of the Management, has approved the revised 2019 Annual Procurement Plan ("APP") of PNOC in the sum of ₱183,501,124 consisting of the following:

	<i>In Philippine Pesos</i>
MOOE	137,673,624
2019 CAPEX	28,242,500
2018 CAPEX continuing	<u>17,585,000</u>
TOTAL	183,501,124

The revised APP appears hereof as **Annexes "I" to "I-6"**.

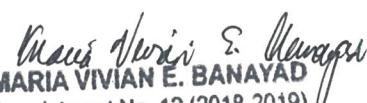
This Secretary's Certificate is hereby issued upon the request of the Administrative Services Department in advance and subject to the ratification of the minutes of 12 April 2019 meeting.

Done this 15th day of April 2019 at Taguig City, Philippines.


LILA CZARINA A. AQUITANIA, Esq.
Corporate Secretary

SUBSCRIBED AND SWORN TO before me this MAY 08 2019 at Taguig City, Metro Manila, Affiant, in her capacity as Corporate Secretary of PNOC, exhibiting to me her Driver's License No. H02-97-0411114 issued on 19 January 2017.

Doc. No. 223;
Page No. 46;
Book No. VI;
Series of 2019.


MARIA VIVIAN E. BANAYAD
Appointment No. 12 (2018-2019)
Notary Public for Taguig City
Until 31 December 2019
PNOC Bldg. VI Energy Center, Rizal Drive
Bonifacio Global City, Taguig City, 1634
Roll No. 38316 / 05/12/93
PTR No. 7447404; 01/14/19; Quezon City
IBP Lifetime Membership No. 786857 / Manila IV
PNOC Building 6, Energy Center,
Rizal Drive, Bonifacio Global City
Taguig, Philippines 1634
(632) 789-7662
www.pnoc.com.ph

ANNEX I

PHILLIPINE NATIONAL OIL COMPANY (PNOC) Revised Annual Procurement Plan

As of April 3, 2019

In pesos

Code (PAP)	Particulars	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	TOTAL	REMARKS
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			
	Supplies and Materials Expenses								7,547,570	
19M0-01	Office Supplies	PNOC	ATA/NP-SVP/RO	1st to 4th Quarter - As needed				COB	987,000	
19M0-02	Accountable Forms	TREAS/ESB	ATA/NP-SVP/RO	1st to 4th Quarter - As needed				COB	98,780	
19M0-03	Non - Accountable Forms	PNOC	ATA/NP-SVP/RO	1st to 4th Quarter - As needed				COB	199,320	
	Medical, Dental and Laboratory Supplies	ESB	S						-	
19M0-05	Vaccines	PSD	NP-SVP/S	2nd Quarter				COB	481,500	
	Semi-Expendable Machinery and Equipment									
19M0-06	Digital recorder/VOR	CORSEC	S	1st Quarter				COB	10,000	
19M0-112	Various supplies for communication	GSD	NP-SVP/S	1st Quarter				COB	48,000	
19M0-113	Water Dispenser	ESB	NP-SVP/S	2nd Quarter				COB	10,000	
19M0-07	Aligator jack - 3 tons	ESB	NP-SVP/S	2nd Quarter				COB	12,000	
19M0-08	Emergency Siren	ESB	NP-SVP/S	2nd Quarter				COB	6,000	
19M0-114	Printer, colored	ICO	NP-SVP/S	2nd to 3rd Quarter				COB	14,500	
19M0-149	Scanner	ICO	NP-SVP/S	2nd to 3rd Quarter				COB	14,500	
	Semi-Expendable Furniture, Fixtures and Books									
19M0-09	Books - Lex Libris, bulletins, etc.	LEGAL	NP-SVP/S	3rd to 4th Quarter				COB	67,970	
19M0-115	Monoblock Chairs/Table (P300 each)	ESB	NP-SVP/S	2nd Quarter				COB	15,000	
19M0-116	Books - COA, DBM, BIR Circulars & auditing related ref.	ICO	NP-SVP/S	2nd to 3rd Quarter				COB	6,000	
	Other Supplies and Materials									
19M0-10	Computer Supplies	PNOC	ATA/NP-SVP/S/RO	1st to 4th Quarter - As needed				COB	1,738,000	
19M0-11	Corporate Giveaway/Birthday Token	PNOC	PB/NP-SVP/S/RO	2nd to 4th Quarter - As needed				COB	1,960,000	
19M0-12	Plaques and calling cards	BOD	NP-SVP	1st to 4th Quarter - As needed				COB	25,000	
19M0-13	Token for 25 years Loyalty Service	PSD	PB/NP-SVP/S/RO	3rd Quarter				COB	1,197,000	
19M0-14	Tokens for 15 years Loyalty Service	PSD	NP-SVP/S/RO	3rd Quarter				COB	20,000	
19M0-15	Retirement plaque of appreciation	PSD	NP-SVP	3rd Quarter				COB	51,000	
19M0-16	Awardee of the month token	PSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	
19M0-117	Various supplies & materials	GSD/GAD	NP-SVP/S	2nd to 4th Quarter - As needed				COB	106,000	
19M0-17	PNOC Official Document Box	GSD/ESB	NP-SVP	1st & 3rd Quarter				COB	22,000	
19M0-19	Tissue/Facial/Paper Towel	PSMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	130,000	
19M0-22	Traffic Cones 30" with reflective tape and PVC black base	ESB	NP-SVP/S	2nd Quarter				COB	20,000	
19M0-23	PPE-Hard Hat (for Safety and Operations Personnel)	ESB	NP-SVP/S	2nd Quarter				COB	11,000	
19M0-24	PPE-Safety Shoes (Safety & Operations Personnel)	ESB	NP-SVP/S	2nd Quarter				COB	30,000	
19M0-25	PPE-Spectacles (for Safety and Operations Personnel)	ESB	NP-SVP/S	2nd Quarter				COB	8,000	
19M0-26	Emergency Survival Kit- Lifeline Bag	ESB	NP-SVP/S	2nd Quarter				COB	12,000	
19M0-118	Emergency light 12 volts (10 Units)	ESB	NP-SVP/S	2nd Quarter				COB	30,000	
19M0-119	Fire exit lighting warning device (6 Units)	ESB	NP-SVP/S	2nd Quarter				COB	12,000	
19M0-27	HSSE Reflectorized Stickers and Vehicle Stickers	ESB	NP-SVP/S	2nd Quarter				COB	24,000	
19M0-120	Fire Hose nozzle (12 units - 2")	ESB	NP-SVP/S	2nd Quarter				COB	60,000	
19M0-31	Galvanized shackle; 25mm screw pin	ESB	NP-SVP/S	2nd Quarter				COB	21,000	
19M0-121	Oil Absorber Pad	ESB	NP-SVP/S	2nd Quarter				COB	20,000	
19M0-122	Philippine Flag (4 pcs)	ESB	NP-SVP/S	2nd Quarter				COB	10,000	

PHILLIPINE NATIONAL OIL COMPANY (PNOC) Revised Annual Procurement Plan

As of April 3, 2019

In pesos

Code (PAP)	Particulars	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	TOTAL	REMARKS
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			
19MO-123	PNOC Flag (4 pcs.)	ESB	NP-SVP/S	2nd Quarter				COB	10,000	
	Utilities Expense								200,000	
19MO-32	Other Utility Expenses (Drinking Water Supply)	GSD	NP-SVP/S	4th Quarter of 2018				COB	200,000	
	Communication Expenses								1,433,720	
19MO-33	Internet Subscriptions	Corplan/OC/ESB	PB/DC/NP-SVP	3rd to 4th Quarter of 2018				COB	1,433,720	
	Professional Services								56,868,000	
	Consultancy Service									
19MO-124	Transaction Advisory Fee	PMD	PB/NP-SVP / ATA	2nd Quarter				COB	26,000,000	
19MO-125	Detailed Feasibility Study	PMD	PB/NP-SVP / ATA	2nd Quarter				COB	5,000,000	
19MO-126	Conduct of Detailed Feasibility Study (DFS)	ESB	PB/NP-SVP	2nd Quarter				COB	21,000,000	
19MO-127	ISO Certification	ESB	NP-SVP	2nd Quarter				COB	300,000	
19MO-35	Others	OP	NP-SVP	1st to 4th Quarter - As needed				COB	500,000	
	Other Professional Services	OP						COB		
19MO-40	Testing fee for Pre-employment Examination	PSD	NP-SVP / ATA	1st to 4th Quarter - As needed				COB	25,000	
19MO-41	Testing fee for PNOC Scholarship Program	PSD	NP-SVP	2nd Quarter				COB	25,000	
19MO-42	Wellness Program Instructor	PSD	NP-SVP	2nd Quarter				COB	400,000	
19MO-36	Musical Director Fee	PSD	NP-SVP	1st Quarter				COB	300,000	
19MO-37	3rd party Appraisal of properties	EMD	PB/NP-SVP	1st and 3rd Quarter				COB	1,328,000	
19MO-38	Relocation/structural survey of three (3) sites	EMD	NP-SVP	2nd Quarter				COB	300,000	
19MO-128	Bathymetry Survey - Batangas Coal Terminal (BCT) Bauan, Batangas	EMD	NP-SVP/DC/ATA	2nd to 4th Quarter - As needed				COB	50,000	
19MO-43	Stakeholder Satisfaction Survey	CORPLAN	NP-SVP	3rd Quarter				COB	700,000	
19MO-44	Consultancy for SPW Resource Person	CORPLAN	NP-SVP	3rd Quarter				COB	300,000	
19MO-45	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality Monitoring	ESB	NP-SVP	1st Quarter				COB	100,000	
19MO-46	Engagement of Laboratory Services to Conduct Semi-Annual Drinking Water Analysis	ESB	NP-SVP	2nd Quarter				COB	20,000	
19MO-129	Calibration and Certification of Truck scale (Quarterly)	ESB	NP-SVP	1st Quarter				COB	70,000	
19MO-130	Engagement for Professional Services for Bathymetric Survey (TP, MW and RORO) - Mabini, Batangas	ESB	NP-SVP	3rd Quarter				COB	150,000	
19MO-34	Hiring of Resource Speaker for QMS	ICO	NP-SVP	2nd Quarter				COB	300,000	
	General Services								55,546,163	
19MO-47	Janitorial Services	GSD/EMD/ESB	PB/NP-SVP/RENEWA	3rd to 4th Quarter of 2018				COB	10,113,414	
19MO-48	Security Services	GSD/EMD/ESB	PB/NP-SVP/RENEWA	3rd to 4th Quarter of 2018				COB	25,896,263	
	Other General Services									
19MO-50	Photocopying	PNOC	NP-SVP	3rd to 4th Quarter of 2018				COB	740,000	
19MO-51	Contractuals - Office Services	PSD	PB/ NP-SVP	3rd to 4th Quarter of 2018				COB	9,326,907	
19MO-52	Contractuals - Maintenance Services	GSD	PB/NP-SVP	3rd to 4th Quarter of 2018				COB	7,129,579	
19MO-53	Messengerial Services	GSD	PB/NP-SVP	3rd to 4th Quarter of 2018				COB	2,260,000	
19MO-131	Hauling of Residual Waste	ESB	NP-SVP	2nd Quarter				COB	30,000	

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				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			
19MO-132	Hauling of Hazardous Waste Materials	ESB	NP-SVP	3rd Quarter				COB	50,000	
	Repairs and Maintenance								8,582,771	
	Investment Property									
	Other Land Improvements	GSD/ESB	NP-SVP							
19MO-57	Supplies and Materials for the Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	NP-SVP/S	2nd Quarter				COB	128,000	
19MO-58	Supplies and Materials for the repair and Maintenance of open yard	ESB	NP-SVP/S	3rd Quarter				COB	60,000	
19MO-133	Materials for Pedestrian and Traffic lanes Marking/Painting	ESB	NP-SVP/S	3rd Quarter				COB	199,000	
	Buildings and Other Structures	GSD/ESB/EMD	PB/NP-SVP							
	Building 6									
19MO-65	Aircon Maint. Svcs	GSD	NP-SVP	4th Quarter of 2018				COB	320,000	
19MO-67	Elevator Maint Svcs.	GSD	NP-SVP/DC	4th Quarter of 2018				COB	164,326	
19MO-61	Solar Power Lighting Parts and Svcs.	GSD	NP-SVP/S	3rd Quarter				COB	15,000	
19MO-68	Fire Protection Maint. Svcs.	GSD	NP-SVP	4th Quarter of 2018				COB	60,957	
19MO-66	Transformer Maintenance	GSD	NP-SVP	2nd Quarter				COB	50,000	
19MO-63	Various parts of Gen Set	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	50,000	
19MO-59	Various parts of Chiller per unit (3units)	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	500,000	
19MO-64	Various parts of elevator (2 units)	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	100,000	
19MO-60	Various parts of pumps, motors per unit	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	200,000	
19MO-62	Various materials for plumbing & carpentry	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	100,000	
19MO-61	Various parts of solar power lighting	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	50,000	
	Buildings 2 - 5									
19MO-70	Elevator Maint Svcs.	GSD	NP-SVP	4th Quarter of 2018				COB	157,268	
19MO-71	Fire Protection Maint. Svcs	GSD	NP-SVP	4th Quarter of 2018				COB	60,957	
19MO-134	Pest Control (MM)	GSD	NP-SVP	4th Quarter of 2018				COB	180,000	
19MO-135	Various parts of gen set	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	100,000	
19MO-136	Various parts of elevator (2 units)	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	400,000	
19MO-137	Various parts of centralized packaged (15 units)	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	600,000	
19MO-69	Various Parts of pumps, motors per unit	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	337,103	
19MO-138	Various Materials for plumbing & carpentry	GSD	NP-SVP/S	1st to 4th Quarter As needed				COB	300,000	
	Other Properties (BNB & Limay, Bataan)									
19MO-73	Pest Control Services	GSD/EMD	NP-SVP	4th Quarter of 2018				COB	81,000	
19MO-72	Supplies & Materials for Minor Repairs - PNOC staffhouse, Limay, Bataan	EMD	NP-SVP/S	1st to 4th Quarter As needed				COB	60,000	
	ESB Facilities									
19MO-75	Siphoning/Cleaning of (3) Septic Tank	ESB	NP-SVP	3rd Quarter				COB	60,000	
19MO-139	Anchor Studlink chain (1 shot)	ESB	NP-SVP / S	2nd Quarter				COB	120,000	
19MO-77	For maintenance of genset -Materials & Services	ESB	NP-SVP	3rd Quarter				COB	275,000	
19MO-79	Provision for supplies & materials for the repair of water pump & control panel	ESB	NP-SVP / S	3rd Quarter				COB	85,000	

PHILIPPINE NATIONAL OIL COMPANY (PNOC) Revised Annual Procurement Plan

As of April 3, 2019

In pesos

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19MO-81	Supplies & Materials for the Repair of Warehouses Nos. 1,2,3 & 4 (canopy, sidings, repainting of chb wall and steel structures and replacement of lighting fixtures)	ESB	NP-SVP / S	3rd Quarter				COB	225,000	
19MO-82	Repair of mooring bollards, gutters, pier lightings) and repair / repainting of Marginal pier structures - materials	ESB	NP-SVP / S	3rd Quarter				COB	345,000	
19MO-140	Inspections, assessment and repair of Fire Alarm System -labor & Mats	ESB	NP-SVP	3rd Quarter				COB	150,000	
19MO-83	Materials for the Maintenance of Lighting facilities at the pier	ESB		2nd Quarter				COB	95,000	
	Machinery and Equipment									
19MO-141	Refilling of fire extinguishers	GSD	NP-SVP	2nd Quarter				COB	20,000	
19MO-84	Labor & Materials for the Maintenance of Computer & Accessories	PSMD	NP-SVP	1st to 4th Quarter - As the needed				COB	50,000	
19MO-85	Parts and Materials for the repair of Gym Equipment	PSMD	NP-SVP / S	1st to 4th Quarter - As the needed				COB	50,000	
19MO-86	Maintenance of Gym Equipment	PSMD	NP-SVP	1st to 4th Quarter - As the needed				COB	50,000	
19MO-142	R&M - Aircon units, Refrigerator, Water dispenser,	EMD	NP-SVP	1st to 4th Quarter - As the needed				COB	20,000	
19MO-143	R&M - Overhead water tank/motor	EMD	NP-SVP	1st to 4th Quarter - As the needed				COB	20,000	
19MO-88	Maintenance of air con and other office equipment-materials	ESB	NP-SVP / S	3rd Quarter				COB	84,000	
19MO-89	Cleaning of aircon -services	ESB	NP-SVP	3rd Quarter				COB	25,000	
19MO-93	Supplies & Materials for the Repair and improvement of water line at ESB	ESB	NP-SVP / S	2nd Quarter				COB	144,979	
19MO-94	Labor & Materials for the Provision for maintenance of electrical lines	ESB	NP-SVP / S	3rd Quarter				COB	56,175	
19MO-96	Labor & Materials for the Repair and maintenance of truck scale	ESB	NP-SVP / S	2nd Quarter				COB	50,000	
19MO-145	Purchase of Water Sub-Meter	ESB	NP-SVP / S	2nd Quarter				COB	50,000	
19MO-146	Purchase of Electric Sub-Meter	ESB	NP-SVP / S	2nd Quarter				COB	100,000	
	Furniture and Fixtures									
19MO-97	Repair & Maintenance-Furniture & Fixture - Materials	ESB	NP-SVP	2nd Quarter				COB	27,090	
	Other Property, Plant and Equipment									
19MO-99	Transportation Equipment	GSD/ESB	PB/NP-SVP	1st to 4th Quarter - As the needed				COB	2,206,916	
	Other Maintenance and Operating Expenses								7,495,400	
	Advertising, Promotional and Marketing Expenses	CORPCOM/LEGAL /PSMD/EMD/PM	NP-SVP / DC						630,000	
19MO-100	Printing and Publication	CORPCOM/EMD	NP-SVP	3rd Quarter				COB	447,400	
	Rent/Lease Expenses								364,000	
19MO-146	Rental of 25T crane (for erection of Guard Tower @ Marginal pier)	ESB	NP-SVP	3rd Quarter				COB	224,000	
19MO-147	Rental Backhoe (for cleaning of canal in front of Admin bldg & along road going to RORO)	ESB	NP-SVP	2nd Quarter				COB	140,000	
19MO-101	Subscription Expenses	PNOC	NP-SVP	4th Quarter of 2018				COB	140,000	
	Major Events and Conventions Expenses									
19MO-104	Expenses Related to PNOC Christmas Party	PSD	NP-SVP / S	3rd Quarter				COB	500,000	
19MO-105	Expenses Related to Team Building / Family Day	PSD	NP-SVP / S	2nd Quarter				COB	500,000	
19MO-106	Expenses related to Sports Tournament	PSD	NP-SVP / S	3rd Quarter				COB	500,000	
19MO-107	Expenses related to Wellness Program	PSD	NP-SVP / S	2nd Quarter				COB	500,000	
19MO-108	Expenses related to the celebration of PNOC Anniversary	PSD	NP-SVP / S	3rd Quarter				COB	500,000	
19MO-109	Expenses related to the celebration of Phil. CSC Anniversary Celebration	PSD	NP-SVP / S	3rd Quarter				COB	100,000	

ANNEX I-4

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As of April 3, 2019

In pesos

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19MO-148	Expenses related to the celebration of PNOC Energy Month Participation	PSD	NP-SVP / S	4th Quarter				COB	100,000	
19MO-103	Expenses related to the conduct of SPW	CORPLAN	NP-SVP / S	2nd Quarter				COB	850,000	
	Others									
19MO-110	Sundries (Packages)	ADMIN	PB/S/RO	3rd Quarter				COB	2,000,000	
	CAPITAL OUTLAY									
	2019 CAPEX								28,242,500	
	Land & Land Improvement								6,535,000	
19CA-01	Labor and Materials for Fencing of PNOC Property	EMD	NP-SVP/S	2nd Quarter				COB	85,000	
19CA-24	PNOC compound perimeter fence improvement	GSD	NP-SVP/S	2nd Quarter				COB	500,000	
19CA-25	Strengthening and installation of new fences and new gates at Main Gate at Barangay Calamias	ESB	PB/NP-SVP	3rd Quarter				COB	5,500,000	
19CA-26	Rehabilitation of perimeter fence at along back of Warehouse 4 to SI Resources	ESB	NP-SVP/S	3rd Quarter				COB	250,000	
19CA-27	Rehabilitation of curbs and gutters and repair of railings - along main road	ESB	NP-SVP/S	2nd Quarter				COB	200,000	
	Building & Structures Outlay								34,782,000	
	Building 6									
19CA-03	Replacement of aircon system of PNOC B6	GSD	PB/NP-2FB	3rd Quarter				COB	16,600,000	
	Other Properties									
19CA-28	Pressurized water tank (Limay Staff house)	EMD	NP-SVP/S	2nd Quarter				COB	30,000	
	ESB									
19CA-29	Rehabilitation of roofing of warehouse	ESB	PB/NP-SVP	3rd Quarter				COB	12,172,000	
19CA-30	Repair of ceiling & repainting of Admin Building, Watch Tower, Main Guard House and Other Guard Houses	ESB	NP-SVP/S	3rd Quarter				COB	480,000	
19CA-31	Rehabilitation of fire hydrant system including installation of fire pump	ESB	PB/NP-SVP/S	3rd Quarter				COB	3,000,000	
19CA-32	Modular van (Office)	ESB	PB/NP-SVP	3rd Quarter				COB	2,500,000	
	Furniture, Fixtures and Books Outlay								70,000	
	Books Outlay (Bulletins)	LEGAL							70,000	
	Machineries & Equipment Outlay								21,637,500	
	Information Technology Equipment									
19CA-09	Desktop	CORPLAN	PB/NP-SVP/S	2nd Quarter				COB	1,120,000	
19CA-13	Network Attached Storage (NAS); 2 units	CORPLAN	NP-SVP/S	2nd Quarter				COB	30,000	
19CA-33	Power Over Ethernet (POE) switch; 13 units	CORPLAN	NP-SVP/S	2nd Quarter				COB	999,000	
19CA-34	Computer Server (3 units)	CORPLAN	PB/NP-SVP/S	2nd Quarter				COB	1,200,000	
19CA-35	Windows Server	CORPLAN	PB/NP-SVP/S	2nd Quarter				COB	100,000	
19CA-11	LED projector	GSD	NP-SVP/S	2nd Quarter				COB	60,000	
19CA-12	Laptop	PMD/ESB	NP-SVP/S	2nd Quarter				COB	80,000	
19CA-36	Biometrics	ESB	NP-SVP/S	2nd Quarter				COB	20,000	

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19CA-05	Scanner	EMD	NP-SVP/S	3rd Quarter				COB	80,000	
19CA-15	Printer laser - monochrome,color inkjet	EMD	NP-SVP/S	2nd Quarter				COB	45,000	
	Communication Equipment									
19CA-22	Audio Mixer 16 channel Input/Effects	GSD	NP-SVP/S	3rd Quarter				COB	50,000	
19CA-21	Powered speaker	GSD	NP-SVP/S	3rd Quarter				COB	110,000	
19CA-23	Wireless Microphone w/ base and transmitter	GSD	NP-SVP/S	3rd Quarter				COB	40,000	
	Safety Equipment									
19CA-37	Fireman suit; 4 sets	ESB	NP-SVP/S	3rd Quarter				COB	580,000	
19CA-38	Fire fighting equipment cabinet; 1 unit	ESB	NP-SVP/S	2nd Quarter				COB	50,000	
19CA-39	Spill boom	ESB	PB/NP-SVP/S	3rd Quarter				COB	1,500,000	
19CA-40	Spill pallet	ESB	NP-SVP/S	2nd Quarter				COB	20,000	
19CA-41	Vault - fire & waterproof, dial type	ESB	NP-SVP/S	3rd Quarter				COB	50,000	
19CA-42	Firehose cabinet (32" x 27" x 7") with lock and complete with stands; 12 sets with individual double jacket firehose (1.5 NPT/NST x 100ft) and fire hose nozzle (12 units - 1 1/2")	ESB	NP-SVP/S	2nd Quarter				COB	475,000	
	Office Equipment & Other Tools									
19CA-07	Shredding machine	PSMD	NP-SVP/S	2nd Quarter				COB	25,000	
19CA-43	Split type aircon, 2 units for Bataan Staff House	EMD	NP-SVP/S	2nd Quarter				COB	125,000	
19CA-44	Fish finder (Sonar)	ESB	NP-SVP/S	2nd Quarter				COB	20,000	
19CA-45	Generator set 250KVA (including delivery, installation and commissioning)	ESB	PB/NP-SVP/S	3rd Quarter				COB	2,500,000	
19CA-46	Load Cell for truck scale; 6 sets	ESB	NP-SVP/S	2nd Quarter				COB	544,500	
19CA-47	Automatic defibrillator	ESB	NP-SVP/S	2nd Quarter				COB	200,000	
19CA-48	Delivery, installation and commissioning of CCTV; 38 units	ESB	PB/NP-SVP/S	3rd Quarter				COB	10,000,000	
19CA-49	Solar integrated light system and structures; 24 units	ESB	PB/NP-SVP/S	3rd Quarter				COB	1,200,000	
19CA-50	Heavy duty water hose, 2" 0 complete with male/female NPT connector at both ends	ESB	NP-SVP/S	2nd Quarter				COB	110,000	
19CA-51	Cutting outfit	ESB	NP-SVP/S	2nd Quarter				COB	16,000	
19CA-52	Electric drill complete set with drill bits	ESB	NP-SVP/S	2nd Quarter				COB	16,000	
19CA-53	Baby grinder	ESB	NP-SVP/S	2nd Quarter				COB	16,000	
19CA-54	Pipe threaders, complete set	ESB	NP-SVP/S	2nd Quarter				COB	70,000	
19CA-55	Portable welding machine with accessories	ESB	NP-SVP/S	2nd Quarter				COB	100,000	
19CA-56	Jigsaw	ESB	NP-SVP/S	2nd Quarter				COB	20,000	
19CA-57	Planer, electric/complete set	ESB	NP-SVP/S	2nd Quarter				COB	16,000	
19CA-58	Extendable ladder	ESB	NP-SVP/S	2nd Quarter				COB	50,000	
	2018 CONTINUING CAPEX								17,585,000	
	Building & Structures Outlay								16,450,000	
	Building 6									
19CA18-01	Supply and installation of 10 units split type aircon	GSD		2nd to 3rd Quarter				COB	3,200,000	
19CA18-02	Rehabilitation of 7th floor kitchen	GSD		2nd Quarter				COB	1,750,000	
19CA18-03	Repainting and repair of interior/exterior	GSD		3rd Quarter				COB	7,000,000	

PHILLIPINE NATIONAL OIL COMPANY (PNOC) Revised Annual Procurement Plan

As of April 3, 2019

In pesos

Code (PAP)	Particulars	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	TOTAL	REMARKS
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			
19CA18-04	Upgrade of building electrical system	GSD			2nd Quarter			COB	2,000,000	
	Buildings 2-5									
19CA18-05	Rehabilitation of Building 5 Elevators	GSD			3rd Quarter			COB	2,000,000	
	Other Building Project									
19CA18-06	Replacement of damaged loft flooring/repair of BNB	GSD			2nd Quarter			COB	500,000	
	Machineries & Equipment Outlay								1,135,000	
	Furniture, Fixtures and Books Outlay									
19CA18-07	4-drawer steel filing cabinet (2 units)	CORSEC			3rd Quarter			COB	30,000	
19CA18-08	Credenza	PMD			3rd Quarter			COB	50,000	
	Information Technology Equipment									
19CA18-09	Laser printer, 3 in 1 (printer, scanner & photocopier)	PMD			3rd Quarter			COB	15,000	
19CA18-10	Inventory system software with barcode scanner and printer	PSMD			2nd Quarter			COB	800,000	
19CA18-11	CPU for autocad systems	GSD			2nd Quarter			COB	60,000	
	Office Equipment & Other Tools									
19CA18-12	Shredder, heavy duty	CORPCOM			3rd Quarter			COB	50,000	
19CA18-13	Portable piano	PSD			2nd Quarter			COB	50,000	
19CA18-14	Videoke Player	GSD			3rd Quarter			COB	20,000	
19CA18-15	Auger machine (maintenance tools)	GSD			2nd Quarter			COB	60,000	
	TOTAL									

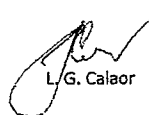
Legend: PB - Public Bidding, NP - Negotiated Procurement, S - Shopping, SVP - Small Value Procurement, DC - Direct Contracting (Exclusive Distribution), ATA - Agency to Agency, S/SVP if ABC is below P1,000,000.00.

Prepared by:

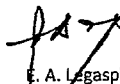


A. L. C. Gonzales

Recommending Approval: Bids and Awards Committee (BAC)



L. G. Calao

ON LEAVE
G. E. Manalo


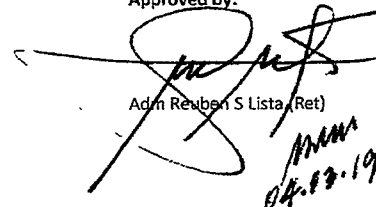
F. A. Legaspi



A. G. Buenviaje

ON LEAVE
G. M. Barleta

Approved by:



Adm Reuben S. Lista (Ret)
04.03.19

2019 APP SUMMARY

MOOE

137,673,624

2019 CAPEX

28,242,500

2018 CAPEX CONTINUING

17,585,000

183,501,124