## PHILLIPINE NATIONAL OIL COMPANY 2020 REVISED ANNUAL PROCUREMENT PLAN AS OF JULY 22, 2020 In pesos

PAP CODE	Particulars	PMO/END-USER	MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	SOURCE OF FUNDS	TOTAL	MOOE	co	REMARKS
	MAINTENANCE & OTHER OPERATING EXPENSES		TO A MENTAL BOOK TO A STREET	:		1.00 to	VA. 14. 12. 12	F-170 PE-50 ET	163,999,576	163,999,575	Contract of	E
200	Supplies and Materials Expenses			W795	10000	23.			13,015,612	13,015,612		DESCRIPTION OF THE PARTY OF THE
20MO-01	Office Supplies	PNOC	PB/ATA/NP-SVP/AMP-SH/DC/RO	15	T QUARTER TO	ATH QUART	ER	COB	1,291,161	1,291,161		
20MO-02	Accountable Forms	PROCMD/TREAS/AC CTG/PMD/ESB	ATA/NP-SVP/AMP-SH/DC/RO	15	ST QUARTER TO	O 4TH QUART	ER	сов	200,125	200,125		
20MO-03	Non - Accountable Forms	PNOC	NP-SVP/RO					COB	245,867	245,867		
20MO-04	Medical, Dental and Laboratory Supplies	PSD/ProcMD/ESB	NP-SVP/DC/RO	15	T QUARTER TO	O 4TH QUART	ER	COB	670,889	670,889	<u> </u>	
20MO-06	Semi-Expendable Machinery and Equipment	CORSEC/GSD/ESB/S MO	NP-SVP/DC/RO						629,340	629,340	2	-
20MO-07	Semi-Expendable Furniture, Fixtures and Books	OGS/PropMD/ESB	PB/NP-SVP/2FB/RO	1			1		4,611,619	4,611,619	1	
	Other Supplies and Materials											
20MO-19	Computer Supplies	PNOC	PB/ATA/NP-SVP/AMP-SH/DC/RO	15	ST QUARTER T	O 4TH QUART	ER	COB	1,848,522	1,848,522		<b> </b>
20MO-20	Corporate/Christmas Tokens	OC/BOD/OP/IAO/OS VP-EI/OSVP- EB/OSVP-FAS	PB/NP-SVP/NP 2FB/RO		3RD QI	JARTER		сов	1,920,000	1,920,000		
20MO-21	Other Supplies								1,552,489	1,552,489		
20MO-35	Others - various supplies (contingencies)	OC/LNG/COA	NP-SVP/RO		3RD QL	JARTER		COB	45,600	45,600		
4/3/10/1	Utilities Expense	The same of the same of			- 194				433,740	433,740	Maria Charles And Annie	
20MO-36	Other Utilitiy Expenses (Drinking Water Supply)	GSD/AMD/ESB	NP-SVP/RO		4TH QUART	ER OF 2019		COB	433,740	433,740		
	Communication Expenses			15.7	2 J. M. M.	Call C			1,406,583	1,406,583		1000
20MO-38	Internet Subscriptions	OC/SMO/ESB	PB/NP-SVP		4TH QUART	ER OF 2019		СОВ	1,406,583	1,406,583		
1	Professional Services	72:00-00-0			77067	College III		114 61 -	57,703,000	57,703,000	No. 1 Control No.	
and the second second second second	Consultancy Service											1.
20MO-39	Consultancy Fee - New projects/programs	OP OP	PB/NP-SVP		3RD QU	JARTER		COB	1,000,000	1,000,000		
20M0-40	Third Party Auditor for QMS/IMS Recertification (Three Year Contract)	SMO			15T QL	ARTER			700,000	700,000		
20M0-42	Detailed Feesibility Study	PPPSDP	PB/ATA/NP-2FB	1	3RD QI	JARTER		COB	50,000,000	50,000,000		
20M0-43	ISO Certification (Third Party Certification)	ESB	NP-SVP	1	3RD QI	JARTER		COB	800,000	800,000		
	Other Professional Services											
20M0-45	Testing fee for Pre-employment/Promotion Examination	P\$D	ATA/NP-SVP		3RD QI			COB	100,000	100,000		
20M0-46	Testing fee for PNOC Scholarship Program	PSD	NP-SVP		3RD QI			COB	50,000	50,000		
20MO-47	Weliness Program Instructor	PSD	NP-SVP		1ST QU	JARTER		СОВ	500,000	500,000		
20M0-49	Stakeholder Satisfaction Survey	SMO	NP-SVP	31	RD QUARTER T	O 4TH QUAR	TER	COS	955,000	955,000		
20MO-50	Consultancy for SPW Resource person							COB	500,000	500,000		
	Consultancy for Visioning Resource Person								500,000	500,000		
20MO-51	Third Party Appraisal of FFEs for disposal	PropMD	NP-SVP		3RD QI	JARTER		COB	75,000	75,000		



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20M0-57 20M0-58	Particulars  3rd party Appraisal Relocation Survey Certifying Body for Forklift Certification Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality Monitoring at ESS ( 4 grt x Php 30,000/qrt = Php 120,000) Engagement of Laboratorty Services to Conduct Semi-Annual Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 2000) Calibration and Certication of Truck scale (Quarterly) eneral Services Janitorial Services Other General Services Photocopying	AMD AMD ESB ESB ESB ESB  SSB ESB ESB ESB GSD/AMD/ESB GSD/AMD/ESB	NP-SVP NP-SVP NP-SVP NP-SVP	2NE 3RE	ID QUARTER TO QUARTER TO QUARTER TO QUARTER TO QUARTER TO ATH QUART	O 4TH QUART O 4TH QUART	ER	COB COB	1,875,000 440,000 8,000	1,875,000 440,000 8,000		
20MO-195 20MO-54 20MO-55 20MO-56 20MO-56 20MO-57 20MO-58	Certifying Body for Forklift Certification Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality Monitoring at ESB ( 4 grt x Php 30,000/qrt = Php 120,000) Engagement of Laboratorty Services to Conduct Semi-Annual Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 20,000) Calibration and Certication of Truck scale (Quarterly) Peneral Services Janitorial Services Security Services Other General Services	AMD ESB ESB ESB ESB ESB	NP-SVP NP-SVP NP-SVP	2NE 3RE	D QUARTER T	O 4TH QUART O 4TH QUART	ER	COB	440,000 8,000	440,000		
20MO-195 20MO-54 20MO-55 20MO-56 20MO-56 20MO-57 20MO-58	Certifying Body for Forklift Certification Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality Monitoring at ESB ( 4 grt x Php 30,000/qrt = Php 120,000) Engagement of Laboratorty Services to Conduct Semi-Annual Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 20,000) Calibration and Certication of Truck scale (Quarterly) Peneral Services Janitorial Services Security Services Other General Services	ESB ESB ESB ESB ESB ESB	NP-SVP NP-SVP	385	D QUARTER T	O 4TH QUART		COB	8,000	The same of the sa		
20MO-54 20MO-55 20MO-56 Ge 20MO-57 20MO-58	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality Monitoring at ESB ( 4 grt x Php 30,000/grt = Php 120,000) Engagement of Laboratorty Services to Conduct Semi-Annual Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 20000) Calibration and Certication of Truck scale (Quarterly) Peneral Services Janitorial Services Security Services Other General Services	ESB ESB ESB GSD/AMD/ESB	NP-SVP				EK			8,000		
20MO-55 20MO-56 Ge 20MO-57 20MO-58 20MO-59	Ambient Air Quality Monitoring at ESB ( 4 grt x Php 30,000/grt = Php 120,000)  Engagement of Laboratorty Services to Conduct Semi-Annual Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 2000)  Calibration and Certication of Truck scale (Quarterly) eneral Services  Janitorial Services Security Services Other General Services	ESB ESB G5D/AMD/ESB	NP-SVP	200	4TH QUART	ER OF 2019						Assessment of the Control of the Con
20M0-56 Ge 20M0-57 20M0-58 20M0-59	Drinking Water Analysis foe ESB ( 2 times x Php 10,00 each = Php 2000)  Calibration and Certication of Truck scale (Quarterly)  peneral Services Janitorial Services Security Services Other General Services	ESB GSD/AMD/ESB		200	-	4TH QUARTER OF 2019				100,000		
20M0-57 20M0-58 20M0-59	eneral Services  Janitorial Services  Security Services  Other General Services	GSD/AMD/ESB	NP-SVP	2ND QUARTER TO 4TH QUARTER				сов	20,000	20,000		
20M0-58 20M0-58 20M0-59	Janitorial Services Security Services Other General Services			1	4TH QUART	ER OF 2019	-	coa	80,000	80,000		
20M0-58 20M0-59	Security Services Other General Services								61,087,390	61.087.390		
20M0-59	Other General Services		PB/NP/RENEWAL/NP-SVP/NP-2FB		4TH QUART	ER OF 2019		COB	The state of the s	The latest and the la		
20M0-59			PB/NP/RENEWAL/NP-SVP/NP-2FB	-	4TH QUART				9,791,868	9,791,868		
20M0-59		0337	7 3971 7 11 11 11 11 11 11 11 11 11 11 11 11	-	4 In QUART	EN OF 2019		COB	30,309,460	30,309,460		
		PNOC	PB/NP-SVP/NP	-	270 0011500	ED OC 2010		COB			The state of the s	
20MO-143	Maintenance/Enhancement of the Check Preparetion Module of	THUR	FB/IVF-3VF/IVF		4TH QUART	EN OF 2019		COB	1,619,647	1,619,647		
20MO-66	AFIS	TREASURY	NP-SVP		3RD TO 4TH			COB	15,000	15,000		
	Blue Printing of maps	AMD	NP-SVP	1ST	T QUARTER TO		ER	COB	5,000	5,000		
20M0-60	Office Services	PSD/ESB	PB/NP-SVP/NP		4TH QUART	ER OF 2019		COB	7,148,275	7,148,275		
20MO-61	Maintenance Services	GSD/ESB	PB/NP-SVP/NP		4TH QUART	ER OF 2019	1	COS	7.517.122	7,517,122		
20M0-62	Hauling of Residual waste	ESB	NP-SVP/NP		1ST QU	ARTER	1	COB	60,000	60,000		
20MO-63	Hauling of Hazardous Waste Materials	ESB	NP-SVP/NP		3RD QU	ARTER		COB	50.000	50,000		
20M0-64	Siphoning of Septic Tank	ESB.	NP-SVP/NP			-		COB	50,000	50,000		-
20M0-65	Messengerial Services	GSD	PB/NP-SVP/NP-2FB		4TH QUART	ER OF 2020		cos	2,341,018	2,341,018		
20MO-144	Disinfecting services in the working areas and buildings of PNOC in light of the COVID-19 pandemic	GSD	EMERGENCY PROCUREMENT		2ND QU				2,180,000	2,180,000		
Re	pairs and Maintenance			<b>†</b>					14 555 500			
20MO-145	Other Land improvements	ESB	NP-SVP	200	2ND QUARTER TO 3RD QUARTER		ED	COB	11,556,000	11,556,000		
20MO-146	Buildings and Other Structures	GSD/AMD/ES8	PB/NP-SVP/NP-2FB	The state of the s			THE RESIDENCE OF THE PARTY OF T	237,000	237,000	-		
20MO-147	Machinery and Equipment	GSD/PropMD/AMD/ ESB	PB/NP-SVP/NP-2FB/DC	3RD QUARTER TO 4TH QUARTER 2ND QUARTER TO 4TH QUARTER			COB	7,900,345 1,097,500	7,900,345 1,097,500	-		
20MO-148	Furniture and Fixtures .	PropMD/ESB	NP-SVP/NP	380	D QUARTER TO	DATH OHARTI	FB -	COS	42F 02F	425.075		
20MO-149	Other Property, Plant and Equipment	858			2ND QU	and the second second second second second	4.15	COB	435,975	435,975		-
20MO-150	Transportation Equipment	GSD/ESB	PB/NP-SVP/NP-2FB	-	2/10/020	PATEN			33,600	33,600		
	her Maintenance and Operating Expenses		Market State of the State of th	<b>—</b>				COB	1,851,580	1,851,580		
	Advertising, Promotional and Marketing Expenses	GP/PSD/PropMD/A MD/SMO/PPPSOP	NP-SVP/NP	ZND	D QUARTER TI	O 4TH QUARTI	ER	сов	18,797,250 548,000	18,797,250 548,000		
20MO-129	Printing and Publication	OGS/AMD/SMO/ES	NP-5VP / NP		3RD QU	ARTER		СОВ	549,000	549,000		
20MO-132	Subscription Expenses	PNOC	PB/NP-SVP/NP-2FB/DC	-	3RD QU	ARTER		сов				-
PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS	Major Events and Conventions Expenses			<del> </del>	and Ud	- TACK		-	5,279,000	5,279,000		
20MO-133	Expanses related to Summer Outing/Teambuilding	PSD	NP-SVP		7417 711	ADTES		COB				
20MO-151	Expenses related to Sports Tournament	PSD	NP-SVP		ZND QU			COB	500,000	500,000		
20MO-134	Expenses related to CSC Month Participation	PSD	NP-SVP		ZND QU	CONTRACTOR OF STREET		COB	470,500	470,500		
20MO-135	Expenses related to PNOC 47th Anniversary Celebration	P5D	and the second s	<del> </del>	3RD QU	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		COB	100,000	100,000		
	Expenses related to National Energy Consciousness Month	PSD	NP-SVP	-	3RD QU	The state of the later in contract of the later in the la		COS	354,000	354,000		
20MO-136	Participation		NP-SVP		4TH QU	ARTER		cos	100,000	100,000		
20MO-152	Expenses related to Weilness Program	PSD	NP-SVP		3RD QU	ARTER		COB	500,000	500.000		
20MO-137	Expenses related to Christmas Party	PSD	NP-SVP	1	4TH QU	ARTER		COB	750,000	750,000		
20M0-153	Expenses related to activities in observance of National women's month	GAD	NP-SVP		2ND QU			COB	226,250	226,250		3
20MO-153	Activities in Observance of 18-Day Campaign to End VAW	GAD	NP-SVP	<b> </b>	4TH QU	*0750		COB	305,000	305,000		

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PAP CODE	Particulars	PMO/END-USER	MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	SOURCE OF FUNDS	TOTAL	MODE	со	REMARKS
	Expenses related to the Corporate Social Responsibility-Gender					1	L					
20MO-154	and Development Program in response to COVID-19 Public Health & Emergency	GAD	EMERGENCY PROCUREMENT		2ND Q	UARTER		сов	5,000,000	5,000,000		
	Others					T			-			
20MO-142	Sundries (Packages)	0AM	PB/NP-SVP/NP-2FB/RO		3RD Q	UARTER	Territoria de la composição de la compos		3,137,500	3,137,500		
20MO-155	Expenses related to various cleaning & disinfecting supplies, PPEs & testing kits due to COVID-19 pandemic	OAM	EMERGENCY PROCUREMENT		2ND Q	UARTER			978,000	978,000		
	CAPITAL OUTLAY					<del></del>					1	19
			<del></del>									
	2019 Continuing CAPEX			-		-			37,968,185		37.000.100	
	Land & Land Improvement								5,760,850		37,968,185 5,760,850	
OCA19 02	Strengthening and installation of new fences and new gates at Main Gate at Barangay Calamias	833	PB/NP-2FB		3RD QI	JARTER		COB	5,500,000		5,500,000	
OCA19-03	Rehabilitation of perimeter fence at along back of Warehouse 4-to SI Resources	BS3.	P8/NP-SVP/NP-2F6	SRD QUARTER		COB	153,584		153,584			
20CA19-04	Rehabilitation of curbs and gutters and repair of railings - along main road	ESB	PB/NP-SVP/NP-ZFB	380	QUARTER T	O 4TH QUART	ER	СОВ	107,266		107,266	
	Building & Structures Outlay	Service and the service of							19,073,614		19,073,614	
	Building 6:							COB				NATURE OF STREET
0CA19-21	Replacement of Canteen Service Doors (Kitchen Area)	GSD	NP-SVP	380	QUARTER T	O 4TH QUART	ER	COB	210,000		210,000	ACCORDING TO SECURITY OF THE PROPERTY OF THE P
06110.77	Others:							COS			1	
OCA19-22	Repair / Rehabilitation of Electric Panel - PNOC Staff house ESB:	AMD	NP-SVP		3RD QI	JARTER		COB	240,000	1	240,000	ALDERSON
DCA19-07	Rehabilitation of roofing of warehouse						COB					
UCA151-07	Repair of celling & repainting of Admin Building, Watch Tower.	ESB	PB/NP-2FB	3RD QUARTER		COS	12,172,000		12,172,000			
0CA19-08	Main Guard House and Other Guard Houses	658	PB/NP-2FB/NP-SVP	SRD QUARTER			COB	376,614		376,614		
OCA19-09	Rehabilitation of fire hydrant system including installation of fire pump	E5B	PB/NP-2FB	3RD QUARTER		COB	3,000,000		3,000,000			
OCA19-23	Fabrication of Platform (Washing Sump Pit)	ESB	PB/NP-2FB/NP-SVP		4TH QUARTER		COB	75,000		75,000		
OCA19-10	Modular van (Office)	ESB	PB/NP-2FB			JARTER		COS	2,500,000		2,500,000	
OCA19-24	Renovation of 1.7 and 18 Offices for PNOC Accompdation	ESB	PB/NP-2FB/NP-SVP		3RO QUARTER		COB	500,000		500,000		
	Office Equipment, Furniture & Fixtures  Machinery			-					13,133,721		13,133,721	
OCA19-25	Alcohol Breath Analyzer w/ 250 mouth piece	ESB	NP-SVP/RO	-								
OCA19-26	Firehose cabinet (32" x 27" x7") with lock and complete with stands; 12 sets with individual double jacket firehose (1.5 NPT/NST x 100ft) and fire hose nozzle (12 units - 1 1/2")	ESB	NP-SVP/RO	-	3RD QU 3RD QU		1	COB COB	83,000 459,721		83,000 459,721	
	Office Equipment					1						
	Information Technology (IT) Equipment		TO THE OWN THE PROPERTY OF A PROPERTY OF A PARTY OF A P									
OCA19-12	Laptop	CORSEC/PMD	PB/NP-SVP/RO		3RD QU	JARTER		COB	40,000	***************************************	40,000	
OCA19-27	End Point/Antivirus Software	SMO	PB/NP-SVP/RO		3RD QL	JARTER		COB	600,000		600,000	
DCA19-28	Scannier (2 units)	TREASURY	PB/NP-SVP/RO		3RD QI			COB	75,000		75,000	
OCA19-30	Desktop	BRDD	PB/NP-SVP/RO		3RD QU	JARTER		COB	110,000		110,000	
20CA19-31	Printer laser - monochrome,color; inkjet; dot matrix	CORSEC/OSVP- EI/BROD/PMD	PB/NP-SVP/RO		380 Q	THE RESERVE THE PERSON NAMED IN COLUMN TWO		СОВ	196,000		196,000	
	Others										-	
0CA19-19	Delivery, installation and commissioning of CCTV; 38 units	ESB	PB/NP-2FB/NP-SVP/RO		3RD QU			COB	10,000,000		10,000,000	
20CA19-20	Solar integrated light system and structures; 24 units	ESB	PB/NP-2FB/NP-SVP/RO		3RD QI	JARTER		COS	1,200,000		1,200,000	
20CA19-32	Defilberator (2 units)	PropMD	NP-5VP		15T QL			COB	320,000		320,000	And the same of the same of the same of
20CA19-33	Filing Cabinet	DROD	NP-SVP		390 QL	JARTER		COS	50,000		, 50,000	

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PAP CODE		PMO/END-USER	MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	SOURCE OF FUNDS	TOTAL	MODE	со	REMARKS
-	Particulars			OF IDJACI	Or blos	AWARU	1 SIGNING	FUNUS				
		-								7		
	2020 CAPEX								212,009,000		747 070 000	
	Building & Structures Outlay								197,898,000		212,009,000	
	Building 6								197,898,000		197,898,000	
20CA-05	Refurbishing of 7th floor lobby Bldg, 6	GSD	PB/NP-2FB/NP		3RD QU	APTER		COB	1,700,000			Difference prompts because
20CA-05	Supply and installation of Lightning Arresters	GSD	PB/NP-2FB/NP		2ND QU			COB	400,000		1,700,000	
	Building 5		1 5/1 2 10/11	<del></del>	2.40 00	MAIEM		COB	400,000		400,000	
20CA-07	Replacement of Canteen Service Doors (Kitchen Area)	GSD	PB/NP-SVP	ZND QUARTER				COB	150.000		4	
20CA-08	Rehabilitation of Bldg.5 Common Rest Rooms	GSD	PB/NP-SVP	3RD QUARTER					150,000		150,000	-
20CA-09	Supply and Installation of Lightning Arresters	GSD	PB/NP-SVP		2ND QUARTER			COB	800,000		000,008	-
-	ES8 '		Annual control of the	-	ZNU QU	MATER		COS	400,000		400,000	
20CA-10	Construction of new pier	ESB	PB/NP-2FB/NP		4TH QU	AOTES						
20CA-11	Rehabilitation of roofing of warehouse no.3 in ESB	ES8	PB/NP-2FB/NP		with the same of t	The second second second		COB	180,948,000		180,948,000	
20CA-12	Solar Integrated System Light System and Structures -30 units	828	PB/NP-ZFB/NP		UD OSE	AKIEK		COB	12,000,000		12,000,000	
1000	Office Equipment & Other Tools	539	FO/ NF-ZFD/NF		Kasasalika (sasas			cos	1,500,000		1,500,000	
	Office Equipment			-					14,111,000		14,111,000	
20CA-24	Supply and installation of Digital Power Metering at PNOC Compound Bidgs. (Bidgs. 1-5, Computer, gym, etc.)	GSD	PB/NP 2FB/NP SVP		3RD QUARTER			COS	1,500,000		1,500,000	
20CA-23	Document Camera for Board Room & Training Room	GSO	NP-SVP	3RD QUARTER								
20CA-19	Speed Cutter	ESB	NP.SVP	3RD QUARTER				COB	62,000		62,000	
20CA-20	Jack Hammer	E58	NP-SVP		The state of the s			COB	20,000		20,000	
20CA-21	Megger Tester	ESB	NP-SVP		SRD QUARTER			COB	50,000		50,000	
20CA-22	Vise Grip	ESB	NP-SVP		3RD QUARTER 3RD QUARTER			COB	20,000		20,000	
20CA-18	Heavy Duty Water Hose - 1 1/2 male female NPT connector	ESB	NP-SVP		The same of the same of the same of	STATE OF THE PARTY		COB	15,000		15,000	
	Communication Equipment	535	Nr-24h		3RD QU	ARTER		COB	110,000		110,000	
20CA-29	Upgrade of Board Room Audio & Video System	650	DO AND SET AND PUR									
20CA-30	Video System	GSO	PB/NP-2FB/NP-SVP PB/NP-2FB/NP-SVP		3RD QU	-		COB	2,000,000		2,000,000	
	Others	020	F5/NP-2-5/NP-3VP		3RD QU	ARIER		COB	165,000		165,000	
20CA-16	Office Tables and Chairs for Officers	PropMD	PB/NP-2FB/NP-SVP					-				
20CA-28	Purchase of service vehicles	. GSD	ATA/PB/NP-2FB/NP-SVP/DC		550.00			COB	1,069,000		1,069,000	
20CA-16	Training Tables and Chairs at Record Center	GSD-RC	The state of the s		3RD QU	THE RESERVE AND ADDRESS OF STREET		COB	2,850,000		2,850,000	
20CA-13	Self Contained Breathing Apparatus (2 units)	ESB	PB/NP-2FB/NP-SVP PB/NP-2FB/NP-SVP/DC		3RD QU			COB	400,000		400,000	
20CA-14	Fireman Suits	ESB	PB/NP-2FB/NP-SVP/DC		41H QUARTER			COB	250,000		250,000	
20CA-15	Ambulance Emergency Service Equipment	ESB	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, TH		4TH QUARTER			COB	300,000		300,000	
20CA-25	Refurbishment of Nissan Uryan	ESB	PB/NP-2FB/NP-5VP/DC PB/NP-2FB/NP-SVP/DC		4TH QUARTER			COB	400,000		400,000	
20CA-26	Speedboat Speedboat	ESB ESB	Control of the Contro		4TH QU	******		COB	400,000		400,000	
20CA-27	Service Vehicles	ESB	ATA/PB/NP-2FB/NP-SVP/DC	4TH QUARTER				COB	1,500,000		1,500,000	
	SCITTLE INITIAL	135	ATA/PB/NP-2FB/NP-SVP/DC	-	3RD QUARTER				3,000,000		3,000,000	
of the second second second	TOTAL								413,976,760			

Legard FE Fubric Bidding, NP Neganisted Procurement, 5. Strapping, SVP - Small Value Procurement, DC. Direct Contracting (Eviduary: Distributor), ATA - Agency to Agency, S/SVP if ABC is below F1,000,000

Prepared by:

Recommending Approval: Bids and Awards Committee (BAC)

2020 Revised APP Summary MODE 2020 Capital Outlay 2019 Continuing Capital Outlay

163,998,655 212,009,000 37,968,185

413,975,840