

**PHILIPPINE NATIONAL OIL COMPANY
2022 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE									140,064,182	140,064,182		
	Supplies & Materials Expenses									10,228,906			
	Supplies & Materials									10,228,906			
22MO-01	Office Supplies Expenses	PNOC	No	NP-53.5 / Shopping		1st to 4th Quarter		COB		2,831,905			
22MO-02	Accountable Forms	PNOC	No	NP-53.5 / NP-53.9		1st to 4th Quarter		COB		198,570			
22MO-03	Non-Accountable Forms	PNOC	No	NP-53.9 - Small Value Procurement		1st to 4th Quarter		COB		69,912			
22MO-04	Medical, Dental and Laboratory Supplies									1,250,000			
22MO-04A	Pneumonia Vaccine	PSD	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		660,000			
22MO-04B	Flu Vaccine	PSD	No	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter		COB		150,000			
22MO-04C	Covid Response related expenses incl. Antigen Test, Surgical Mask, face shields and PPE	PSD	No	NP-53.9 - Small Value Procurement		1st to 4th Quarter		COB		440,000			
22MO-05	Semi-Expendable - Machinery & Equipment									10,000			
22MO-05A	Shredder	PSD	No	A-A		1st to 2nd Quarter		COB		10,000			
22MO-07	Other Supplies & Materials									5,868,519			
22MO-07A	Computer-Related Supplies	PNOC	No	NP-53.5 / NP-53.9		1st to 4th Quarter		COB		956,939			
22MO-07B	Corporate Tokens	PNOC	No	Competitive Bidding		3rd to 4th Quarter		COB		2,968,000			
22MO-07C	Other Supplies									1,943,580			
22MO-07C1	Purchase, supply and Delivery of Vehicle Stickers	IP	No	NP-53.9 - Small Value Procurement		2nd Quarter		COB		20,000			
22MO-07C2	Purchase, supply and Delivery of Flags & Accessories	IP	No	NP-53.9 - Small Value Procurement		2nd Quarter		COB		20,000			
22MO-07C3	Other Supplies and Materials for Admin (Cashier and Document Controller Stamps, Cashier's Vault, Calculator, etc)	IP	No	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		COB		70,000			
22MO-07C4	Safety Shoes (12 pairs)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		25,000			
22MO-07C5	Cotton Gloves (100 pairs)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		2,000			
22MO-07C6	Reflectorize/Hi Visibility Vest (30 pcs)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		9,000			
22MO-07C7	Purchase of N95 respirator	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		10,000			
22MO-07C8	Medicines Supply and First Aid Kit	IP	No	NP-53.9 - Small Value Procurement		1st to 4th Quarter		COB		18,000			
22MO-07C9	Anti Venom (6 units)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		9,000			
22MO-07C10	Purchase, Supply and Delivery of Life Ring (4 pcs)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		15,000			
22MO-07C11	Purchase, Supply and Delivery of Caution Tapes	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		7,500			
22MO-07C12	Purchase, Supply and Delivery of Head Lamps (20 pcs)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		10,000			
22MO-07C13	Purchase, Supply and Delivery of Harness (2 units)	IP	No	NP-53.9 - Small Value Procurement		1st to 2nd Quarter		COB		15,000			

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22MO-07C14	Purchase, Supply and Delivery of Signages (1 unit slowdown signage, 4 pcs "First Stop First to Go" signage. 4 No Undertaking signage)	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	120,000			
22MO-07C15	Office Supplies for operations and maintenance	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	75,000			
22MO-07C16	Covid Response Supplies (Disinfectants)	GSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	455,080			
22MO-07C17	25 years service: wrist watch	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	270,000			
22MO-07C18	25 years service: Plaque/Tube	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	36,000			
22MO-07C19	20 years service: wrist watch	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	175,000			
22MO-07C20	20 years Service: Plaque	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	18,000			
22MO-07C21	15 years service: Gold Pin	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	18,000			
22MO-07C22	Retirement Plaque	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	3,000			
22MO-07C23	Birthday Token	PSD	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	543,000			
22MO-08	Other Utility Expenses - Drinking Water	GSD/IP	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	441,000			
	Communication								2,072,280				
22MO-09	Internet Subscription							COB	2,072,280				
22MO-09A	Head Office	SMO	No	App. 21 - WETI	4th Quarter of 2021				COB	1,388,280			
22MO-09B	Energy Supply Base	SMO	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	504,000			
22MO-09C	Industrial Park	SMO	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	180,000			
	Professional Services								14,742,758				
22MO-10	Consultancy Services								3,555,000				
22MO-10A	Hiring of PHAST SAFETI Consultant	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	500,000			
22MO-10B	Hiring of Environmental Auditor (for Locators) - Annual Audit	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	200,000			
22MO-10C	Conduct of Work Environment Measurement	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	30,000			
22MO-10D	Hiring of Consultant to conduct capacity testing of fire engine	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	2,000,000			
22MO-10E	Development of Procurement Management System	PCM	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	750,000			
22MO-10F	Testing Fee - Scholarship Program	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	75,000			
22MO-11	Other Professional Services								11,187,758				
22MO-11A	Environmental Quality Monitoring	IP	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	938,206			
22MO-11B	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	234,552			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
22MO-11C	Hiring of EIA Report Consultant	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	240,000			
22MO-11D	Relocation survey of PNOC lots (various)	AMD	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				COB	1,000,000			
22MO-11E	Appraisal of PNOC properties (various)	AMD	No	Competitive Bidding	1st to 4th Quarter				COB	3,000,000			
22MO-11F	Appraisal of PDMC properties (various)	PDMC	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	60,000			
22MO-11G	Appraisal of Furniture & Fixtures and Equipment for Disposal	PRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	100,000			
22MO-11H	ISO Certification (Third Party Certification)	ESB	No	NP-53.9 - Small Value Procurement	4th Quarter				COB	300,000			
22MO-11I	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at Energy Supply Base	ESB	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	500,000			
22MO-11J	Customer Satisfaction Survey	SMO	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				COB	655,000			
22MO-11K	Topographic survey of PAFC Lots	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	1,000,000			
22MO-11L	Relocation survey of PAFC lots (various)	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	2,400,000			
22MO-11M	Appraisal of PAFC properties	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	340,000			
22MO-11N	Resident Physician	PSD	No	NP-53.9 - Small Value Procurement	4th Quarter				COB	420,000			
	General Services								94,994,601				
22MO-12	Janitorial Services	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	15,813,726			
22MO-13	Security Services	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	53,979,967			
22MO-14	Other General Services								25,200,908				
22MO-14A	Messengerial Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	2,692,232			
22MO-14B	Temporary Office Services	ESB/PSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	10,544,177			
22MO-14C	Maintenance Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	3,043,249			
22MO-14D	Photocopying Services	PNOC	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	1,263,100			
22MO-14E	Provision for handling, hauling, howling & delivery services	IP	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	60,000			
22MO-14F	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOC Industrial Park	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	50,000			
22MO-14G	Hauling and Disposal of generated non hazardous Solid Wastes by PNOC Industrial Park -field purchase	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	60,000			
22MO-14H	Conduct of Drug Testing	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	10,000			
22MO-14I	Annual Physical Examination & Audiometric Test	IP	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	95,000			
22MO-14J	Health Examination for transfer/separation in compliance with	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	39,000			
22MO-14K	Pest Control	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	189,150			
22MO-14L	Custodial Services	IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	7,155,000			

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	Repairs and Maintenance									9,412,037			
22MO-15	Land Improvements	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	194,700			
20-MO-16	Infrastructure Assets									1,400,000			
20-MO-16A	Repair of booster pump and motor (7units) Materials and Labor	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	100,000			
20-MO-16B	Repainting of Raw and Fire Water Pipelines, valve and fittings pt.1 pt12	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	50,000			
20-MO-16C	Pull-out, repair and reinstallaion of submersible pumps and motor (PW2,PW3 PW6), and replacement of well casing for PW6	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	1,000,000			
20-MO-16D	Purchase ,supply and delivery of consumables for 7 units booster pumps and motors	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	250,000			
22MO-17	Buildings and Other Structures									3,642,837			
22MO-17A	For Buildings and Other Structures in the ESB	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	680,300			
22MO-17B	Maintenance, repair of Office Building and warehouse	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	25,000			
22MO-17C	Pest Control Services, Limay, Bataan	AMD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	80,000			
22MO-17D	Elevator Maintenance Services - Buildings 2-5 & 6	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	472,500			
22MO-17E	Fire Protection Maintenance Services - Buildings 2-5 & 6	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	278,000			
22MO-17F	CCTV Maintenance Services	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	120,000			
22MO-17G	Solar Power Lighting Maintenance Services	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	60,000			
22MO-17H	Maintenance supplies and materials (including electrical materials) - Buildings 2-5 & 6, Tagaytay Property	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	548,237			
22MO-17I	Various Elevator Parts Buildings 5 & 6	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	430,800			
22MO-17J	Various Plumbing & Carpentry Materials - Buildings 2-5 & 6	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	415,000			
22MO-17K	Various Centralized Air-con Package Parts Building 5	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	185,000			
22MO-17L	Various Parts of Pumps Motors	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	348,000			
22MO-18	Machinery and Equipment									2,715,500			
22MO-18A	Repair and Maintenance of Machinery and Equipment in the ESB	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	924,000			
22MO-18B	Calibration of Monitoring and Measuring Devices -1 unit Portable pH Meter	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	6,000			
22MO-18C	Calibration of Monitoring and Measuring Devices - 1 Unit Portable BOD and DO Meter	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	15,000			
22MO-18D	Calibration of Multi Gas Detector	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	10,000			
22MO-18E	Calibration of Sound Level Meter	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	13,000			
22MO-18F	Calibration of Lux Meter	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	3,000			

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22MO-18G	Refill of Fire Extinguisher (refill of 27 fire extinguisher)	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	40,000			
22MO-18H	Calibration of 2 units pressure gauges raw and fire water	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	75,000			
22MO-18I	Calibration of blow off valve for the engines	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	40,000			
22MO-18J	Repairs and Maintenance of Computer and PPE	PRM	No	NP-53.9 - Small Value Procurement	Quarterly				COB	100,000			
22MO-18K	Maintenance of Gym Equipment	PRM	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	130,000			
22MO-18L	Cooling Tower Maintenance Services - Buildings 2-5 & 6	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	584,700			
22MO-18M	Gen Set Maintenance Services	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	100,000			
22MO-18N	Various Gen Set Parts - Buildings 2-5 & 6	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	341,650			
22MO-18O	Various Chiller and Cooling Tower Parts	GSD	No	NP-53.9 - Small Value Procurement	Quarterly				COB	333,150			
22MO-19	Transportation Equipment									809,000			
22MO-19A	Repairs and Maintenance of Transportation Equipment in the ESB	ESB	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	490,000			
22MO-19B	Repairs and Maintenance of Transportation Equipment in the Industrial Park	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	319,000			
22MO-20	Furniture and Fixtures									500,000			
22MO-20A	Repairs of Furnitures and Fixtures	PRM	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	500,000			
22MO-21	Semi-Expendable - Machinery and Equipment									75,000			
22MO-21A	Maintenance, repair of Computer units and Micro computer peripherals	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	75,000			
22MO-22	Semi-Expendable - Furniture and Fixture and Books									75,000			
22MO-22A	Repair & Maintenance - Furniture & Fixture - Materials	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	50,000			
22MO-22B	Purchase of lighting bulbs, lamps, fixtures (Fluorescent, CFL and LED) fuse link	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	25,000			
	Other Maintenance & Operating Expenses									8,172,600			
22MO-23	Rent/Lease Expenses									2,500,000			
22MO-23A	Rental of Phast Safeti	IP	No	Direct Contracting	1st to 4th Quarter				COB	2,500,000			
22MO-24	Subscription Expenses									796,100			
22MO-24A	Web Hosting / Maintenance Package & Plan for Document Tracking System	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2021 to 1st Quarter of 2022				COB	235,000			
22MO-24B	Email Hosting	SMO	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	399,600			
22MO-24C	Web Hosting	SMO	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	12,000			
22MO-24D	Newspaper subscription for 12 months	SMO	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	65,000			
22MO-24E	AutoCad	SMO	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	84,500			

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22MO-25A	Major Events and Conventions Expenses									1,195,000			
22MO-25B	CSC Month Celebration	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter			COB		50,000			
22MO-25C	PNOC 49th Anniversary Celebration - Raffle items	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter			COB		590,000			
22MO-25D	PNOC 49th Anniversary Celebration - T Shirts	PSD	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter			COB		110,000			
22MO-25E	Christmas Party - Raffle Items	PSD	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter			COB		400,000			
22MO-25F	Major Events and Conventions Expenses - Localized CSR (Coastal Clean-up)	IP	No	NP-53.9 - Small Value Procurement	1st Quarter			COB		15,000			
22MO-25G	Major Events and Conventions Expenses - Localized CSR (Brigada Eskwela)	IP	No	NP-53.9 - Small Value Procurement	2nd Quarter			COB		15,000			
22MO-25H	Major Events and Conventions Expenses - Localized CSR (Donations in kind upon community request)	IP	No	NP-53.9 - Small Value Procurement	2nd Quarter			COB		15,000			
22MO-26	Other Maintenance & Operating Expenses									3,681,500			
22MO-26A	Annual Physical Examination	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB		444,000			
22MO-26B	Christmas Packages	OAM	No	Competitive Bidding	3rd to 4th Quarter			COB		3,237,500			
	CAPITAL OUTLAY									186,842,995		186,842,995	
	Land and Land Improvements Outlay									600,000			
22CA-01	Repair/Rehabilitation of perimeter fence - PNOC Staffhouse, Lamao, Limay Bataan	AMD	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter			COB		300,000			
22CA-02	Repair of portion of fence - BCT Bauan Batangas	AMD	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter			COB		300,000			
	Infrastructure Assets									129,328,200			
22CA-03	Water Supply System									1,200,000			
22CA-03A	Upgrade of Motor Control Circuit on Booster Pump at T400	IP	No	Competitive Bidding	1st to 3rd Quarter			COB		1,200,000			
22CA-04	Seaport System									28,128,200			
22CA-04A	Replacement of Fire Engine for Jetty and Controls	IP	No	Competitive Bidding	1st to 4th Quarter			COB		23,000,000			
22CA-04B	Purchase, supply and delivery of Jockey pump	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB		128,200			
22CA-04C	Purchase, supply and delivery of 60hp submersible pump including cable	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB		500,000			
22CA-04D	Repainting of concrete water tanks and replacement of step ladder	IP	No	Competitive Bidding	1st to 3rd Quarter			COB		4,500,000			
22CA-04E	Rehabilitation of Jetty Structure	IP	No	Competitive Bidding	1st to 3rd Quarter			COB		100,000,000			
	Buildings & Other Structures Outlay									37,272,000			
22CA-05	Building 5 & 6									21,660,000			
22CA-05A	Installation of Additional Cooling Tower for Chiller at Bldg 6	GSD	No	Competitive Bidding	Quarterly			COB		1,500,000			
22CA-05B	Rehabilitation and Replacement of Pump Room (Pump Motors, Gate Valves, etc) at Bldg 6	GSD	No	Competitive Bidding	1st to 4th Quarter			COB		2,500,000			
22CA-05C	Waterproofing of Bldg 5 & 6 Roofdeck	GSD	No	Competitive Bidding	2nd to 4th Quarter			COB		2,300,000			
22CA-05D	Window Glass Cleaning of Bldg 5 & 6	GSD	No	Competitive Bidding	2nd to 3rd Quarter			COB		1,250,000			
22CA-05E	Replacement of Bldg 5 Elevators	GSD	No	Competitive Bidding	2nd to 4th Quarter			COB		14,110,000			
22CA-06	Other Buildings/Structures Project									15,612,000			
22CA-06A	Rehabilitation of Electrical Wiring and Lighting of Warehouse 1,2,3 & 4	ESB	No	Competitive Bidding	3rd Quarter			COB		4,000,000			
22CA-06B	Delivery, installation and commissioning of CCTV; 38 units	ESB	No	Competitive Bidding	3rd Quarter			COB		4,750,000			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
22CA-06C	Solar integrated light system and structures; 24 units	ESB	No	Competitive Bidding	3rd Quarter				COB	4,900,000			
22CA-06D	Construction of Material Recovery Facility	ESB	No	Competitive Bidding	3rd Quarter				COB	1,500,000			
22CA-06E	Construction of Platform at Washing Sump pit	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	462,000			
	Machinery and Equipment Outlay								10,942,795				
22CA-07	Information & Communication Technology Equipment								9,176,795				
22CA-07A	Colored Laserjet Printer	PRM	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	51,795			
22CA-07B	Asset Inventory Management System with wireless barcode scanner	PRM	No	Competitive Bidding	2nd to 3rd Quarter				COB	2,000,000			
22CA-07C	Printer / Scanner	GSD/TD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	150,000			
22CA-07D	Purchase, supply & delivery of Desktop Computers w/ UPS, complete accessories, OS and MS Office Professional - 4 units	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	340,000			
22CA-07E	Desktop Upgrade	SMO	No	PB / A to A	1st Quarter				COB	1,885,000			
22CA-07F	Network Attached Storage	PCM	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	30,000			
22CA-07G	Purchase of New Laptop	SMO/PCM	No	PB / A to A	1st Quarter				COB	1,650,000			
22CA-07H	Laptop Upgrade	SMO	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	100,000			
22CA-07I	MS Office upgrade	SMO	No	PB / A to A	1st Quarter				COB	2,940,000			
22CA-07J	80-column Dot Matrix Printer	SMO	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	30,000			
22-CA-08	Communication Equipment								665,000				
22-CA-08A	Interactive Flat Panel (Boardroom)	GSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	500,000			
22-CA-08B	Audio System of Gym	GSD	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	165,000			
22CA-09	Office Equipment & Other Tools								1,101,000				
22CA-09A	Purchase of 2 A/C units for PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	120,000			
22CA-09B	Electronic office typewriter	CORSEC	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	18,000			
22CA-09C	Purchase, Supply, Delivery and Installation of Wind Tracker with Data Logger	IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	70,000			
22CA-09D	Purchase, Supply and Delivery of 2.5" and 1.5" diameter Fire Hoses	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	400,000			
22CA-09E	Purchase, Supply and Delivery of Fire Nozzles	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	143,000			
22CA-09F	Purchase, Supply, Delivery and Installation of Portable Eyewash Station	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	60,000			
22CA-09G	Purchase, Supply, Delivery and Installation of Wind Cone with Frame	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	40,000			
22CA-09H	Purchase, supply and delivery of Vibration meter/analyzer	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	170,000			
22CA-09I	Purchase, supply and delivery of Multi tester	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	30,000			
22CA-09J	Purchase, supply and delivery of Megger tester	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	50,000			
	Transportation Equipment								8,300,000				

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
22CA-10	Service Vehicle (2 units)	GSD	No	Competitive Bidding	2nd to 3rd Quarter				COB	2,800,000			
22CA-11	Shuttle Service (2 units)	GSD	No	Competitive Bidding	2nd to 3rd Quarter				COB	3,000,000			
22CA-12	Forklift	ESB	No	Competitive Bidding	3rd Quarter				COB	2,500,000			
	Furniture, Fixtures and Books Outlay									400,000			
22CA-13	Training Tables and Chairs at Record Center	GSD	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				COB	400,000			
	TOTAL									326,907,177			

Prepared by:


R. G. Vergara

Reviewed by:


J. R. Suring


Breakdown:

MOOE	140,064,182
CAPITAL OUTLAY	186,842,995
TOTAL	Php 326,907,177


Recommending Approval: Bids and Awards Committee (BAC)


E. A. Legaspi


L. G. G. Calaor


J. R. Racho
Jan 26, 2022


E. B. Albaytar
1-27-22

Approved by:

ATTY. GRACIELA M. BARLETA
1/28/22