## PHILIPPINE NATIONAL OIL COMPANY 2023 2nd SEMESTER REVISED ANNUAL PROCUREMENT PLAN

	T				Schedule o	f Each Procure	ement Ac	ivity		Estim	ated Budget (PhP	1	REMARKS		
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL	(Brief Description of the Project)		
		MAIN	TENANCE & OTHER	OPERATING EXPENSES						217,058,335	217,058,335				
23MO-AA01	Travelling Expenses (Local and Foreign)									987,881	987,881				
23MO-AA01A	Airline Tickets	PNOC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	2	1st to 4th qua	rter		сов	987,881 <b>639,95</b> 0	987,881 <b>639,950</b>				
23MO-A01	Training									059,930	039,930		1		
23MO-A01A	Conduct of Quality Management System (QMS) Appreciation Training	PSD	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter		сов	151,200	151,200				
23MO-A01B	Conduct of Internal Quality Management Systems Audit Training	PSD	No	NP-53.9 - Small Value Procurement	3	2nd to 3rd Qua	rter		сов	200,000	200,000		ļ		
23MO-A01C	Conduct of Advance Training on the Use, Application and Writeshop on the Harmonized Gender and Development (GAD) Guidelines	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter		1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991				сов	49,000	49,000		
23MO-A01D	Conduct of Values Orientation Workshop (VOW)	PSD	No	NP-53.5 Agency-to-Agency	3rd Quarter				COB	239,750	239,750	+			
23MO-A01D	Supplies & Materials Expenses*									14,938,950	14,938,950	564			
23MO-01	Supplies & Materials Supplies & Materials								COB	8,887,910	8,887,910				
	Office Supplies Expenses	PNOC	No	Shopping		1st to 4th qua	rter		COB	3,526,552	3,526,552				
23MO-01A	Accountable Forms Expenses	PNOC	No	NP-53.5 Agency-to-Agency		1st to 4th qua	rter		COB	99,215	99,215				
23MO-01B 23MO-01C	Non-Accountable Forms Expenses	PNOC	No	NP-53.9 - Small Value Procurement		1st to 4th qua	rter		COB	116,284	116,284				
23MO-01D	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD	No	NP-53.9 - Small Value Procurement		1st to 4th Qua	rter	44.40	СОВ	431,664	431,664				
	Semi-Expendable - Machinery & Equipment Expenses	22.5(0.4)	No							577,400	577,400				
23MO-01E		GSD	No	NP-53.9 - Small Value Procurement		1st to 4th qua	rter		COB	20,000	20,000		2000 12		
23MO-01E1	Biometric Machine	ACCTG	No	NP-53.9 - Small Value Procurement		1st Quarte	ī.		COB	25,000	25,000				
23MO-01E2	Dater / Stamp	GSD	No	NP-53.9 - Small Value Procurement		1st to 4th qua	rter		COB	30,000	30,000				
23MO-01E3	Videoke	GSD	No	NP-53.9 - Small Value Procurement		1st to 4th qua	rter		COB	35,000	35,000				
23MO-01E4	Aircon Compressor	GSD	No	NP-53.9 - Small Value Procurement		1st to 4th qua	rter		COB	115,000	115,000				
23MO-01E5	Various Tools	IP.	No	NP-53.9 - Small Value Procurement		1st to 3rd Qua	erter		СОВ	17,400	17,400				
23MO-01E6	Heavy Duty Battery Charger	PSD/AMD/ACCTG/TI	No	NP-53.9 - Small Value Procurement		1st Quarte	٢		СОВ	110,000	110,000				
23MO-01E7	Electric Typewriter Shredder	PSD	No	NP-53.9 - Small Value Procurement		1st Quarte	r.		COB	10,000	10,000				
23MO-01E8 23MO-01E10	Various ICT-related Supplies, Equipment & other	SMO	No	NP-53.9 - Small Value Procurement	2772 19				СОВ	165,000	165,000				
22140 04514	Tools (Non-CUS)  Fleet Monitoring System for PNOC Pooled Vehicles	GSD	No	NP-53.9 - Small Value Procurement	ement 2nd to 3rd Quarter				СОВ	50,000	50,000				
23MO-01E11 23MO-01F	Semi-Expendable - Furniture, Fixtures & Books Expenses	IAO	No	NP-53.9 - Small Value Procurement	Circuit Control of the Control of th				сов	5,000	5,000	40			
	St. a.t. I C I'm and Madavials Evponsor	IP.	No	NP-53.9 - Small Value Procurement	rement 1st and 3rd Quarter				сов	300,000	300,000				
23MO-01G	Electrical Supplies and Materials Expenses	100	- 10							3,831,795	3,831,795				
23MO-01H	Other Supplies & Materials Expenses									2,406,000	2,406,000				
23MO-01H1 23MO-01H1A		PSD	No	NP-53.9 - Small Value Procurement		1st to 2nd Que	rter		СОВ	650,000	650,000				

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	3800			***	Schedule of Each Procureme	ent Activity		Estim	ated Budget (Phi	P)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Posting of IB / / Opening of	of Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL	Brief Description of the Poject)
23MO-01H1B	30 years Plaque/Tube 15 Pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	ž.	СОВ	91,000	91,000		
23MO-01H1C	25 years Wrist watch 2 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter		СОВ	90,000	90,000		
23MO-01H1D	25 years service: Plaque/Tube	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	e);	COB	13,000	13,000		
23MO-01H1E	20 years service: wrist watch	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter		СОВ	70,000	70,000		
23MO-01H1F	20 years Pewter Plate 2 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter		COB	15,000	15,000		
23MO-01H1G	Retirement Plaque 5 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter		COB	24,000	24,000		112
23MO-01H1H	Corporate Token	PNOC	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter		COB	880,000	880,000		
23MO-01H1I	Birthday / Anniversary Token	PSD	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	573,000	573,000		(-
23MQ-01H2	Other Supplies							1,425,795	1,425,795		100
23MO-01H2A	Calling Card	PNOC	No	NP-53.9 - Small Value Procurement			сов	26,000	26,000		
23MO-01H2B	Tissue / Paper towel	PRM	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	7-11	COB	106,445	106,445		
23MO-01H2C	Vehicle Stickers	IP/ESB	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter		СОВ	20,000	20,000		
23MO-01H2D	Flags and Accessories	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter		СОВ	20,000	20,000		
23MO-01H2E	Safety Shoes	IP/PMD	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	32,500	32,500		-
23MO-01H2F	Cotton Gloves	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	2,000	2,000		
23MO-01H2G	Hi-visibility Vests	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		сов	3,000	3,000		
23MO-01H2H	Dust Mask, N95	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	10,000	10,000		
23MO-01H2I	Life rings	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	16,000	16,000		
23MO-01H2J	Fire Ring Extinguisher	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		СОВ	100,000	100,000		
23MO-01H2K	Signages of reflectorized GHS, fire exit and hazardous waste storage area	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		сов	10,000	10,000		
23MO-01H2L	Safety Cone and retractable cone topper	IP.	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter		COB	22,000	22,000		
23MO-01H2M	Various Other supplies and materials for Admin & Safety	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	• 5	сов	168,000	168,000		
23MO-01H2N	Plastic Expandable Barricade	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		COB	20,000	20,000		
23MO-01H2O	PPE Hard Hot	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		COB	9,000	9,000		
23MO-01H2P	PPE Reflectorized Vests	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		СОВ	1,500	1,500		
23MO-01H2Q	Ready-made Safety Signage	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		COB	50,000	50,000		
23MO-01H2R	Road Plastic Barriers	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		СОВ	40,000	40,000		
23MO-01H2S	Chemical Resistant Rubber Gloves, Shoulder lengt	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		СОВ	5,100	5,100		į.
23MO-01H2T	Plastic Bin Bag . 90 L cap.	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		СОВ	6,000	6,000		
23MO-01H2U	Caution Tape 300M ("Caution")	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter		COB	1,000	1,000		
23MO-01H2V	Covid-related Supplies	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter		СОВ	353,870	353,870		
23MO-01H2W	Maintenance Supplies (Tagaytay Property)	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter		СОВ	185,380	185,380		
23MO-01H2X	Various Communication supplies	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter		СОВ	50,000	50,000		
23MO-01H2Y	PNOC Choir (PNOC Voices) Costume	PNOC	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter		СОВ	142,000	142,000		
23MO-01H2Z	PNOC Company Logo at 6th Loor of PNOC Bldg. 6	GSD	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter		СОВ	26,000	25,000		
23MO-B01	Fuel, Oils and Lubricants	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1st to 4th quarter		сов	6,051,040	6,051,040		-
23MO-02	Utility Expenses			ou continue				50,345,553	50,345,553		
	Other Utility Expenses (Drinking Water)	GSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quar	rter of 2023	СОВ	432,000	432,000		



					Schedule o	f Each Procure	ement Act	ivity		Estim	ated Budget (Ph	)	REMARKS						
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL	(Brief Description of the Project)						
23MO-02B	Water	GSD	No	Direct Contracting		1st to 4th qua	11-0-1-71		COB	1,831,087	1,831,087								
23MO-02C	Electricity	GSD	No	Direct Contracting		1st to 4th qua	rter		COB	48,082,466	48,082,466								
23MO-03	Communication Expenses									5,876,200	5,876,200								
23-MO-03A	Other Communications			127010						2,404,000	2,404,000								
23MO-03A1	Internet Subscription								сов	2,364,000	2,364,000								
	Head Office	SMO	Yes	Competitive Bidding	4th Quarter	of 2022 - 1st (	Quarter of	2023	СОВ	2.0	1,404,000								
	Indusrial Park	SMO	No	NP-53.9 - Small Value Procurement		1st to 4th Qua	rter		сов		480,000		GPPB Res. 06- 2022						
	Energy Supply Base	SMO	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter		11000 011000100		1st to 4th Quarter						сов		480,000		GPPB Res. 06- 2022
23MO-03A2	Fleet Monitoring System for PNOC Pooled Vehicles	GSD	No	NP-53.9 - Small Value Procurement		2nd to 3rd Qua	rter		СОВ	40,000	40,000								
23MO-03B	Telephone Expenses	PNOC	No	Direct Contracting	1st to 4th Quarter				СОВ	3,472,200	3,472,200	-	1						
23MO-04	Professional Services									25,783,366	25,783,366								
23MO-04A	Consultancy Services				+			i i i i i i i i i i i i i i i i i i i		17,065,000	17,065,000								
23MO-04A1	Project Consultant for the Development of Bunker Fuel Refilling Station in PNOC-ESB	BRDD	No	Competitive Bidding	2nd to 3rd Quarter				сов	9,500,000	9,500,000								
23MO-04A2	EIA Report Consultant	IP	No	NP-53.7 Highly Technical Consultants		4th Quarter			СОВ	565,000	565,000								
23MO-04A3	Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at ESB	ESB	No	NP-53.9 - Small Value Procurement		1st Quarter			сов	500,000	500,000								
23MO-04A4	PHAST SAFETI Consultant	IP	No	NP-53.7 Highly Technical Consultants		4th Quarter	8		СОВ	500,000	500,000								
23MO-04A5	Consultant for Fire Engine Capacity Testing	IP	No	NP-53.9 - Small Value Procurement		1st to 3rd Quar	rter		СОВ	500,000	500,000								
23MO-04A6	Assessment of Jetty Facility and Hydrographic Survey	IP	No	NP-53.1 Two Failed Biddings		1st to 3rd Quar	rter		сов	4,800,000	4,800,000		1000000						
23MO-04A7	Engagement of Conslutancy Services for the Development of the Decentralized Energy Systems (DES) - Solar Photovoltaic (PV) Rooftop Project in PNOC Properties	BRDD	No	NP-53.9 - Small Value Procurement	1	lst to 2nd Qua	rter		СОВ	500,000	500,000	0							
23MO-04A8	Preparation of Engineering Geological and Geohazard Assessment Report (EGGAR)	ES8	No	NP-53.9 - Small Value Procurement	1	lst to 2nd Quar	rter		сов	200,000	200,000	12.02-2	9						
23MO-04B	Other Professional Services									8,718,366	8,718,366		- 15						
23MO-04B1	Others		No							8,718,366	8,718,366								
23MO-04B1A	Consultant to Conduct Customer Satisfaction Survey	SMO	No	NP-53.9 - Small Value Procurement		3rd Quarter	8		СОВ	650,000	650,000								
23MO-04B1B	Consultant for IMS Audit - Energy Supply Base	SMO	No	NP-53.9 - Small Value Procurement		3rd Quarter	E .		СОВ	500,000	500,000								
23MO-04B1C	Consultant for IMS Audit - Head Office	SMO	No	NP-53.9 - Small Value Procurement		3rd Quarter	0		СОВ	300,000	300,000								
23MO-04B1D	Consultant for Gender and Development (GAD)	GAD	No	NP-53.9 - Small Value Procurement		1st Quarter	39		СОВ	200,000	200,000								
23MO-04B1E	Relocation survey of PNOC lots (various)	AMD	No	Competitive Bidding	1	st to 2nd Quar	rter		COB	500,000	500,000								
23MO-04B1F	Appraisal of PNOC properties (various)	AMD	No	Competitive Bidding		nd to 3rd Quar			СОВ	2,300,000	2,300,000								
23MO-04B1G	As-built plans for PNOC Staffhouse Bataan	AMD	No	Competitive Bidding		st to 2nd Quar	STATE OF THE PARTY		COB	250,000	250,000								
23MO-04B1G	Appraisal of PDMC properties	PDMC	No	NP-53.9 - Small Value Procurement		nd to 3rd Quar	-		СОВ	60,000	60,000								
	Relocation and topographic survey of PAFC lots	IP	No	Competitive Bidding		st to 4th Quar			COB	500,000									
23MO-04B1	Relocation and topographic survey of PAPC lots	IF.	IVU	compensive alumng		or to 4th Quar	141		COB	500,000	500,000								

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		Activity? (Yes/No) Posting of IB / / Opening of o			ement Act	ivity		Estim	ated Budget (PhF	1	REMARK		
Code (PAP)		See and the second of the seco	Procurement Activity? (Yes/No)					Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	Brief Degription of the Project
23MO-04B1J	Appraisal of PAFC Lots	IP	No	NP-53.9 - Small Value Procurement	15	t to 4th Qua	orter		COB	340,000	340,000		· ojecti
23MO-04B1K	Environmental Quality Monitoring	IP	No	Competitive Bidding		1st Quarte	r		СОВ	1,032,027	1,032,027		<del></del>
23MO-04B1L	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	No	NP-53.9 - Small Value Procurement	151	to 4th Qua	irter		сов	258,007	258,007		-
23MO-04B1M	Environmental Auditor (for Locators) - Annual Audit	IP	No	NP-53.9 - Small Value Procurement	151	t to 4th Qua	rter	_	СОВ	200.000	200 000		
23MO-04B1N	Conduct of Work Environment Measurement (WEM)	IP	No	NP-53.9 - Small Value Procurement		t to 4th Qua		a	COB	200,000	200,000		
23MO-04B10	Sanitary Engineering Services	IP.	No	NP-53,9 - Small Value Procurement		t to 4th Qua		100	СОВ	30,000	30,000		
23MO-04B1P	Drug Testing	PSD	No	NP-53.9 - Small Value Procurement		2nd Quarte				150,000	150,000		
23MO-04B1Q	Admission Test Provider	PSD	No	NP-53.9 - Small Value Procurement		d to 3rd Qua			COB	20,000	20,000		
23MO-04B1R	Resident Physician	PSD	No	NP-53.9 - Small Value Procurement					СОВ	50,000	50,000		
	Appraisal of Furniture & Fixture and Equipment for	100	110	Ar-23.3 - Small value Procurement	-115	2nd Quarte	r		COB	533,333	533,333		
23MO-04B1S	Disposal	PRM	No	NP-53.9 - Small Value Procurement	1st Quarter				сов	100,000	100,000		
23MO-04B1T	Upgrade of Alpha Financial Information System (AFIS)	ACCTG	No	NP-53.9 - Small Value Procurement					сов	60,000	60,000		
23MO-04B1U	Musical Director	ОАМ	No	NP-53.6Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		1st Quarter			СОВ	420,000	420,000		_
23MO-04B1V	Engagement of In-house Fitness Instructor	PSD	No	NP-53.9 - Small Value Procurement	2nd	to 4th Quar	rter			265,000	265,000		
				1011	2nd to 4th Quarter			4					
23MO-05	General Services	- 1							97.676.355	97 676 355			
23MO-05 23MO-05A	Janitorial Services	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of	2022 - 1st Q	luarter of 2	023	СОВ	97,676,355	97,676,355		
23MO-05 23MO-05A 23MO-05B	Janitorial Services Security Services	AMD/ESB/IP/GSD AMD/ESB/IP/GSD	Yes Yes	Competitive Bidding Competitive Bidding	4th Quarter of 4th Quarter of				сов	14,747,924	14,747,924		_
23MO-05 23MO-05A 23MO-05B 23MO-05C	Janitorial Services Security Services Other General Services	AMD/ESB/IP/GSD		Competitive Bidding						14,747,924 55,237,208	14,747,924 55,237,208		
23MO-05A 23MO-05B 23MO-05C 23MO-05C1	Janitorial Services Security Services Other General Services Photocopying	AMD/ESB/IP/GSD GSD		Competitive Bidding  NP-53.9 - Small Value Procurement		2022 - 1st Q	luarter of 2	023		14,747,924 55,237,208 27,691,222	14,747,924 55,237,208 27,691,222		
23MO-05 23MO-05A 23MO-05B 23MO-05C	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 4th Quarter of	2022 - 1st Q	uarter of 2 uarter of 2	023	сов	14,747,924 55,237,208 27,691,222 932,900	14,747,924 55,237,208 27,691,222 932,900		
23MO-05A 23MO-05B 23MO-05C 23MO-05C1	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes	AMD/ESB/IP/GSD GSD	Yes Yes	Competitive Bidding  NP-53.9 - Small Value Procurement	4th Quarter of 4th Quarter of	2022 - 1st Q 2022 - 1st Q 2nd Quarter	uarter of 2 uarter of 2	023	COB COB	14,747,924 55,237,208 27,691,222	14,747,924 55,237,208 27,691,222		
23MO-05 23MO-05A 23MO-05B 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C3	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02	GSD ESB	Yes Yes No	Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	4th Quarter of 4th Quarter of	2022 - 1st Q 2022 - 1st Q 2nd Quarter 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2	023 023 023	COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000	14,747,924 55,237,208 27,691,222 932,900 60,000		
23MO-05 23MO-05A 23MO-05B 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset	GSD ESB IP IP IP	Yes Yes No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2nd Quarter 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023	COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000		
23MO-05 23MO-05A 23MO-05B 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services	GSD ESB IP	Yes Yes No No	NP-53.9 - Small Value Procurement	4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2nd Quarter 2022 - 1st Q 2022 - 1st Q to 3rd Quart	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023	COB COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000		
23MO-05 23MO-05A 23MO-05B 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services	GSD ESB IP IP IP ESB/PSD ESB/IP/GSD	Yes Yes No No No No No No Yes	Competitive Bidding  NP-53.9 - Small Value Procurement	4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2nd Quarter 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2	023 023 023 023	COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379		
23MO-05A 23MO-05A 23MO-05B 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale	GSD ESB IP IP IP ESB/PSD ESB/IP/GSD ESB	Yes Yes No No No No No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	4th Quarter of 2 3rd Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2	023 023 023 023 023 023	COB COB COB COB COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379 12,764,960	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379 12,764,960		
23MO-05A 23MO-05B 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift	GSD ESB IP IP IP ESB/PSD ESB/P/GSD ESB	Yes Yes No No No No No No Yes	Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.5 - Small Value Procurement  NP-53.5 Agency-to-Agency  Competitive Bidding	4th Quarter of 2 5th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023 023	COB COB COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379 12,764,960 100,000	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 20,000 100,000 10,832,379 12,764,960 100,000		
23MO-05A 23MO-05A 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9 23MO-05C10	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift Messengerial Services	GSD ESB IP IP IP ESB/PSD ESB/IP/GSD ESB	Yes Yes No No No No No Yes Yes	Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.5 Agency-to-Agency  Competitive Bidding  NP-53.9 - Small Value Procurement	4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 1st 1 3rd Quarter of 2 4th Quarter of 2 5th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023 023	COB COB COB COB COB COB COB COB COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000		
23MO-05 23MO-05A 23MO-05B 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9 23MO-05C10 23MO-06	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift Messengerial Services Repairs and Maintenance	GSD ESB IP IP IP ESB/PSD ESB/P/GSD ESB	Yes Yes No No No No No Yes Yes No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter of 2 5th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023 023	COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983		
23MO-05A 23MO-05A 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9 23MO-05C10	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift Messengerial Services Repairs and Maintenance Land Improvements	GSD ESB IP IP IP ESB/PSD ESB/P/GSD ESB	Yes Yes No No No No No Yes Yes No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter of 2 5th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023	COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983 9,693,910	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983 9,693,910		
23MO-05 23MO-05A 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9 23MO-05C10 23MO-06A	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift Messengerial Services Repairs and Maintenance Land Improvements Repainting of curbs and gutters and railings - along main road	GSD ESB IP IP IP ESB/PSD ESB/P/GSD ESB	Yes Yes No No No No No Yes Yes No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter of 2 5th Quarter of 2 4th Quarter of 2 4th Quarter of 2	2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q to 3rd Quart 2022 - 1st Q 2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023 023	COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983		
23MO-05 23MO-05A 23MO-05C 23MO-05C1 23MO-05C2 23MO-05C3 23MO-05C4 23MO-05C5 23MO-05C6 23MO-05C7 23MO-05C8 23MO-05C9 23MO-05C10 23MO-06	Janitorial Services Security Services Other General Services Photocopying Hauling of Residual Waste Hauling, Transport, Treatment and Disposal of generated Wastes Health examination for transfer/separation in compliance 1966.02 Servicing of Genset Contractual - Office Services Contractual - Maintenance / Custodial Services Calibration and Certification of Truck scale Certification of Forklift Messengerial Services Repairs and Maintenance Land Improvements Repainting of curbs and gutters and railings - along main	GSD ESB IP IP IP ESB/PSD ESB,IP/GSD ESB ESB ESB ESB ESB	Yes Yes No No No No No No No Yes Yes No Yes	Competitive Bidding  NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	4th Quarter of 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2 1st 3rd Quarter of 2 4th Quarter of 2 4th Quarter of 2 4th Quarter of 2	2022 - 1st Q 2022 - 1st Q	tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2 ter tuarter of 2 tuarter of 2 tuarter of 2 tuarter of 2	023 023 023 023 023 023 023 023 023 023	COB	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983 9,693,910 85,000	14,747,924 55,237,208 27,691,222 932,900 60,000 200,000 100,000 10,832,379 12,764,960 100,000 15,000 2,665,983 9,693,910 85,000		

200			20022 12 12		Schedule o	f Each Procure	ement Ac	tivity		Estima	ated Budget (Phi	2)	REMARK
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description
23MO-06B1	Pest Control	AMD/ESB/IP/GSD	Yes	NP-53.9 - Small Value Procurement			Daysons				- 6		Project)
23MO-06B2	Repair and Maintenance of Admin building	E5B	No	NP-53.9 - Small Value Procurement		ist to 2nd Qua	MACON I		COB	245,000	245,000		
23MO-06B3	Repair and Maintenance of Comfort Rooms (Pier & Warehouse)	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarter 2nd Quarter		_	СОВ	25,000 30,000	25,000 30,000		
23MO-0684	Maintenance of Main Guard House	ESB	No	NP-53.9 - Small Value Procurement			3		) market	-5/11 F.M. 2-5/11	30,000		·
23MO-06B5	Maintenance of Guard house at pier area	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarter			COB	20,000	20,000		
23MO-06B6	Preventive maintenance of Genset	ESB	No	NP-53.9 - Small Value Procurement	-	2nd Quarter			COB	20,000	20,000		
23MO-06B7	Repair of water pump & control panel	ESB	No	NP-53.9 - Small Value Procurement		nd to 3rd Qua			COB	60,000	60,000		Table V
23MO-06B8	Minor Repair and Maintenance of Warehouses Nos. 1,2,3 &4	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarter 2nd Quarter			COB	50,000	50,000		
23MO-06B9	Maintenance of mooring bollards and gutters	ESB	No	ND 52 G Swell 15st 2						CONTROL OF THE PARTY OF THE PAR	30,000		
23MO-06B10	Maintenance of Lighting facilities at the pier	ESB	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		2nd Quarter			COB	20,000	20,000		
23MO-06B11	Repair and Maintenance of water line at ESB	ESB	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		2nd Quarter			COB	130,000	130,000		- 8
23MO-06B12	Repair and Maintenance of Electrical Line	ES6	No	NP-53.9 - Small Value Procurement		2nd Quarter			COB	60,000	60,000		
23MO-06B13	Maintenance of Elevators at Bldg. 5 & 6	GSD	Yes		110	2nd Quarter			COB	50,000	50,000		
23MO-06B14	Maintenance of Fire Protection System at PNOC Bldg. 5 & 6	G5D	Yes	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement		of 2022 - 1st Q of 2022 - 1st Q			СОВ	326,000 310,000	326,000 310,000		
23MO-06B15	Chemical Treatment Services at Bldg. 5&6	GSD	Yes	ND 53.0. Confliction						310,000	310,000		
23MO-06B16	Maintenance of CCTV	GSD	Yes	NP-53.9 - Small Value Procurement		f 2022 - 1st Q			COB	310,000	310,000		
23MO-06B17	Dismatling & Repair of Transfer Pump at PNOC Bldg. 6	GSD	No	NP-53.9 - Small Value Procurement		f 2022 - 1st Q		2023	СОВ	80,000	80,000		
23MO-06B1B	Desludging of PNOC Bldgs. 6, 5, 3 and Motorpool Septic Tanks	GSD	No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement		d to 3rd Quan d to 3rd Quan			сов	240,000 400,000	240,000 400,000		
23MO-06B19	Replacement of Various Defective Parts of Elevators at PNOC Bldg. 6	GSD	No	NP-53.9 - Small Value Procurement		d to 4th Quart			сов	138,000	138,000		-
23MO-06820	Replacement of Broken Glass at PNOC Bldg. 6	G5D	No			C AND SO GREEN	2000		105-43-62-1	130,000	136,000		0 8
23MO-06C	Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	3m	d to 4th Quart	er		СОВ	51,000	51,000		
23MO-06C1	Calibration of Various Monitoring and Measuring Devices	IP	No	NP-53.9 - Small Value Procurement	15	t to 3rd Quart	er		СОВ	4,641,910 82,000	4,641,910		
23MO-06C2	Calibration of pressure gauges and flow water meters	ĮÞ.		DELTA COMPANY OF THE PROPERTY					COB	82,000	82,000		
23MO-06C3	Calibration of Ultrasonic Flow Meters	12	No	NP-53.9 - Small Value Procurement	151	to 3rd Quarte	er		COB	90,000	90,000		
23MO-06C4	Refill of Fire Extinguishers	IP IP	No	NP-53.9 - Small Value Procurement	151	to 3rd Quarte	er		COB	77,000	77,000		
	Pull out, Repair and Re-installation of Submersible Pumps	IP .	No	NP-53.9 - Small Value Procurement	1st	to 4th Quarte	er		СОВ	40,000	40,000		
23MO-06C5	and motors and/or PMS of Production wells (Services & Materials)	IP.	No	NP-53.9 - Small Value Procurement					сов	875,000	875,000		72-22
23MO-06C6	Mechanical Repair and consumables	iP.	No	NP-53.9 - Small Value Procurement	nt 1st to 3rd Quarter								
23MO-06C7	Repair of Jetty facility	IP .		NP-53.9 - Small Value Procurement					СОВ	300,000	300,000		
23MO-06C8	Minor plumbing works, etc	IP .		NP-53.9 - Small Value Procurement					СОВ	229,000	229,000		
23MO-06C9	Preventive Maintenance Services and/or Repair of Distribution Transformer	IP	No	NP-53.9 - Small Value Procurement					сов	10,000 550,000	10,000 550,000		
23MO-06C10	Maintenance of Street Lights - 100 watts LED	IF	No	ND 52 D. Small Value 5							330,000		
23MO-06C11	Preventive Maintenance Services of Lighting Panel	IF	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		to 3rd Quarte			СОВ	200,000	200,000		
23MO-06C12	Preventive Maintenance Services of CCTV	IF *		The state of the s		to 3rd Quarte			COB	500,000	500,000		
			IVU	NP-53.9 - Small Value Procurement	ement 2nd to 3rd Quarter				COB	329,667	329,667		

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(PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MODE	CAPITAL OUTLAY	(Brief Description of the
23MO-06C13	Maintenance of Submersible cable	IP .	No	NP-53.9 - Small Value Procurement		1st to 3rd Qua	rter		СОВ	200,000	200.000		Project)
23MO-06C14	Repair and Maintenance of aircon and other office equipment	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarte	234911		сов	20,000	200,000		<del> </del>
23MO-06C15	Repair and Maintenance of Truck Scale	ESB		NP-53.9 - Small Value Procurement	-	2nd Quarte			500		1		
23MO-06C16	Maintenance of Various Machinery and Equipment	GSD	No	NP-53.9 - Small Value Procurement		1st to 4th quar			COB	70,000	70,000		
23MO-06C17	Maintenance of Gym Equipment	PRM	Yes	NP-53.9 - Small Value Procurement		of 2022 - 1st C		2022		500,000	500,000		
23MO-06C18	Maintenance of Furniture and Equipment	PRM	No	NP-53.9 - Small Value Procurement	- Acti Quarter	2nd Quarte		2023	COB	65,000	65,000		
23MO-06C19	Maintenance of Asset Inventory System	PRM	No	NP-53.9 - Small Value Procurement		2nd Quarter			COB	110,000	110,000		
23MO-06C20	Submersible Cable	IP	No	NP-53.9 - Small Value Procurement	- 2	rd to 4th Quar			COB	25,000	25,000		
	Materials for the Installation of 4 Units Floor Mounted and			The Small talde Hotal Chiefe		id to 4m Qua	ter		COB	170,333	170,333		
23MO-06C21	1 Unit Wall Mounted Air Conditioning Unit at PNOC Bldg. 5 (EC Area)	GSD	No	NP-53.9 - Small Value Procurement	ora to tal quarter			сов	153,000	153,000			
23MO-06C22	CCTV Camera	IP .	No	NP-53.9 - Small Value Procurement	nt 3rd to 4th Quarter			COB	45,910	45.040			
23MO-06D	Transportation Equipment				ard to 4th Quarter			COD	2,137,000	45,910			
23MO-06D1	Preventive Maintenance and repair (Tires and Batteries for Service Vehicles)	ESB	No	NP-53.9 - Small Value Procurement	nt 1st to 4th Quarter			СОВ	1,612,000	2,137,000 1,612,000			
23MO-06D2	Preventive Maintenance and repair of transportation equipment	IP	No	NP-53.9 - Small Value Procurement	1	st to 4th Quan	ter		СОВ	300,000	300,000		-
23MO-06D3	Preventive Maintenance of Service Van	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarter		_	СОВ	75,000	7F 000		-
23MO-06D4	Preventive Maintenance of Service Pick up .	ESB .	No	NP-53.9 - Small Value Procurement		2nd Quarter		_	COB	75,000	75,000		
23MO-06D5	Preventive Maintenance of Fork lift	ESB .	No	NP-53.9 - Small Value Procurement	1:	t to 3rd Quart	ter		COB	75,000	75,000		
23MO-06E	Semi-Expendable - Machinery and Equipment								COB	135,000	75,000		
23MO-06E1	IT Equipment Repairs	SMO	No	NP-53.9 - Small Value Procurement	19	t to 4th Quart	er		СОВ		135,000		_
23MO-06E2	Maintenance, repair of computer units and Micro computer peripherals	IP .	No	NP-53.9 - Small Value Procurement		t to 4th Quart			сов	60,000 75,000	60,000 75,000		
23MO-06F	Semi-Expendable - Furniture and Fixture and Books			NP-53.9 - Small Value Procurement				-	СОВ	40.000			
23MO-06F1	Repair and Maintenance of Safety Signages	ESB	No	NP-53.9 - Small Value Procurement		2nd Quarter			COB	40,000	40,000		
23MO-06F2	Repainting of safety and traffic signage (latex, quick, dry enamel)	ESB	No	NP-53.9 - Small Value Procurement	AL I	2nd Quarter			COB	20,000	20,000		
23MO-06G	Others	2											
23MO-06G1	Galvanized shackle; 25mm screw pin	ESB	No	NP-53.9 - Small Value Procurement	2n	d to 3rd Quart	or		con	40,000	40,000		- T
23MO-07	Other Maintenance & Operating Expenses		*	To the state of th	211	d to sid Quart	ei III		СОВ	40,000	40,000		
23MO-07A	Advertising, Promotional & Mktg Expenses	PRM	No	NP-53.9 - Small Value Procurement	10	t to 4th Quarte	nr.	AV JUP	200,000,	11,116,171	11,116,171		
23MO-07B	Printing and Publication			and the state of t		to sur Quart			СОВ	50,000	50,000		
23MO-07B1	PNOC Industrial Park Guidebook	IP	No	NP-53.9 - Small Value Procurement	4.4	to 4th Cure				655,000	655,000		+
23MQ-07B2	2024 Wall and Desk Calendars	SMO	No			to 4th Quarte	ir		СОВ	5,000	5,000		
23MO-07C	Transportation and Delivery Expenses	3,410	NU	NP-53.9 - Small Value Procurement		3rd Quarter			COB	650,000	650,000		
23MO-07C1	Services for Handling, Hauling, Towing & Delivery	IP IP	No.	AUD 53 0 6 HULL						42,000	42,000		14
23MO-07D	Subscription Expenses	"	No	NP-53.9 - Small Value Procurement		4th Quarter			COB	42,000	42,000		
	- and the same of									2,260,716	2,260,716	-	

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			2 23 ES R		Schedule o	f Each Procure	ement Ac	ivity		Estim	ated Budget (Phi	?)	REMARK				
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL	(Brief Description of the Project)				
23MO-07D1	Adobe-Creative Cloud Renewal	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarte	r	3/2= 	сов	65,000	65,000						
23MO-07D2	Adobe Acrobat DC Pro (Business, annual subscription)	SMO	No	NP-53.9 - Small Value Procurement		2nd Quarte	r:		COB	360,000	360,000		i				
23MO-07D3	Website Hosting (WordPress)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1st Quarter 2nd Quarter				сов	13,000	13,000	ne.					
23MO-07D4	Cloud Based Email Hosting	SMO	No	NP-53.9 - Small Value Procurement		2nd Quarte	r		СОВ	500,000	500,000		-				
23MO-07D5	Cloud Based Video Editing	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1st Quarter				1st Quarter		1st Quarter		сов	10,000	10,000		
23MO-07D6	Web based Stock Photos and Graphic Library	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	2nd Quarter  1st to 4th Quarter				сов	6,000	6,000						
23MO-07D7	Phast Safeti	IP	No	Direct Contracting		1st to 4th Quar	ter		COB	867,756	867,756						
23MO-07D8	Web Hosting/Maintenance Package & Plan for Document Tracking System	GSD	No	NP-53.9 - Small Value Procurement	4th Quarter	of <b>2022 - 1</b> st C	luarter of	2023	сов	238,960	238,960		•				
23MO-07D9	Autocad License Renewal	GSD	No	NP-53.9 - Small Value Procurement		Lst to 4th quar	ter		COB	150,000	150,000						
23MO-07D10	Video Conferencing / Zoom Subscription	PNOC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	[1	Lst to 4th Quar	ter		сов	50,000	50,000		-				
23MO-07E	Major Events and Conventions Expenses			NP-53.9 - Small Value Procurement					СОВ	6,605,600	6,605,600		-				
23MO-07E1	Expenses related to Community Support Program	SMO/IP	No	NP-53.9 - Small Value Procurement	1	Ist to 4th Quar	ter		СОВ	213,400	213,400		-				
23MO-07E2	Expenses related to Women's Month celebration	GAD	No	NP-53.9 - Small Value Procurement		1st Quarter			сов	101,500	101,500						
23MO-07E3	Expenses related to VAW Celebration	GAD	No	NP-53.9 - Small Value Procurement		4th Quarter	4		СОВ	101,500	101,500						
23MO-07E4	Expenses related to Gender and Development activities	GAD	No	NP-53.9 - Small Value Procurement	d	st to 4th Quar	ter		сов	200,000	200,000						
23MO-07E5	Expenses related to Coastal Clean-up - Park shorelines	IP	No	NP-53.9 - Small Value Procurement		1st Quarter			сов	50,000	50,000		-				
23MO-07E6	Expenses related to International Coastal Clean-up	ESB	No	NP-53.9 - Small Value Procurement	11-34-34	3rd Quarter			COB	20,000	20,000		_				
23MO-07E7	Expenses related to Tree Planting Activity	ESB/IP	No	NP-53.9 - Small Value Procurement	2	nd to 3rd Quar	ter		СОВ	80,000	80,000						
23MO-07E8	Expenses related to Brigada Eskwela activities	ESB/IP	No	NP-53.9 - Small Value Procurement	2	nd to 3rd Quar	ter		СОВ	45,000	45,000						
23MO-07E9	Expenses related to CSC Month Celebration	PSD	No	NP-53.9 - Small Value Procurement	2	nd to 3rd Quar	ter		СОВ	50,000	50,000						
23MO-07E10	Expenses related to PNOC 50th Anniversary celebration	PSD	No		and to are Quarter				2,989,200	2,989,200							
23MO-07E10A	Venue and Food	PSD		NP-53.9 - Small Value Procurement	3	rd to 4th Quar	ter		СОВ	703,000	703,000						
23MO-07E10B	Tokens	PSD		NP-53.9 - Small Value Procurement	3	rd to 4th Quar	ter		СОВ	220,000	220,000						
23MO-07E10C	Various Raffle Prizes	PSD		NP-53.9 - Small Value Procurement	3	rd to 4th Quar	ter		СОВ	450,000	450,000						
23MO-07E10D	Event Organizer	OP		NP-53.9 - Small Value Procurement	21	nd to 4th Quar	ter		СОВ	979,000	979,000						
23-MO07E10E	Souvenirs	OP		NP-53.9 - Small Value Procurement		4th Quarter			СОВ	368,200	368,200						

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					Schedule o	f Each Procure	ement Ac	tivity		Estim	ated Budget (Ph	P)	REMARK							
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	(Brief Descript of the							
23-MO07E10		OP		NP-53.9 - Small Value Procurement		4th Quarter			СОВ	189,000	189,000		Project							
23-M007E100		OP		NP-53.9 - Small Value Procurement		4th Quarter			COB	80,000	80,000									
23MO-07E11	PNOC 50th year Commemorative Book	SMO	No	NP-53.9 - Small Value Procurement	77	3rd Quarter			COB	1,000,000	1,000,000									
23MO-07E12	The state of the s	PSD	No	NP-53.9 - Small Value Procurement	2	nd to 4th Qua	rter		СОВ	110,000	110,000									
23MO-07E13	The state of the s	PSD	No	NP-53.9 - Small Value Procurement		1st Quarter			COB	90,000	90,000	· · · · · · · · · · · · · · · · · · ·								
23MO-07E14	Expenses Related to Christmas Party	PSD	No	NP-53.9 - Small Value Procurement	2	nd to 4th Qua			COB	683,100	683,100									
23MO-07E15	Expenses related to Blood Donation Program	ESB	No	NP-53.9 - Small Value Procurement	***	2nd Quarter			COB	20.000										
23MO-07E16	Expenses related to Mental Health & Wellness Program & Activities	ESB	No	NP-53.9 - Small Value Procurement	3rd Quarter		сов	20,000	20,000		-									
23MO-07E17	Expenses related to Port Facility Security Advisory Committee activities	823	No	NP-53.9 - Small Value Procurement	1st Quarter			2nd Quarter		2nd Quarter		СОВ	30,000	30,000						
23MO-07E18	Expenses related to Wellness Program	PSD	No	NP-53.9 - Small Value Procurement	1st Quarter		1st Quarter		1st Quarter		СОВ	66,900	55,000							
23MO-07E19	Requirements related to Vision Aligned Circle Strategic Planning Session	SMC	No	NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter			Settled Section 1		Management 1		Infrastrum, 12		Water Company		сов	665,000	66,900 665,000		
23MO-07E20	Customized Corporate Jacket for VAC	SMO	No	NP-53.9 - Small Value Procurement	4th Quarter				СОВ	70.000	70.000									
23MO-07F	Other Maintenance & Operating Expenses				4th Quarter			_	COB	70,000	70,000									
23MO-07F1	Christmas Packages	GAM	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					1,502,855	1,502,855									
23MO-07F2	Annual Physical Examination	ESB/IP/PSD	No	NP-53.9 - Small Value Procurement		st to 4th Quan	001600		СОВ	906,855	906,855									
23MO-07F3	Drug Testing	IP	No	NP-53.9 - Small Value Procurement		nd to 3rd Quar			COB	586,000	586,000									
				THE DATE SHIPS TO SEE THE CONTEST	21	it to sie quar	ter		COB	10,000	10,000									
			CAPITAL OF	JTLAY						440.000.000										
23CA-01	Land and Land Improvements Outlay					- 1				148,393,000		148,393,000								
23CA-01A	Fencing - PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement	10	t to 2nd Quart	tor.		СОВ	9,000,000		9,000,000								
23CA-01B	Fencing of Alberba Area (250 meters length)	IP.	No	Competitive Bidding		at to 3rd Quart	2.7.1		COB	500,000		500,000								
23CA-01C	Upgrade and Improvement of Drainage System	ESB	No	Competitive Bidding		t to 2nd Quar				3,500,000		3,500,000								
23CA-02	Infrastructure Assets			GUNDERGUE DIDUNG		c to zna Quan	LEI	_	COB	5,000,000		5,000,000								
23CA-02A	Water Supply System							_		38,050,000		38,050,000								
23CA-02A1	Booster pump including pipe, fitting and valves	IP	No	Competitive Bidding	1.	t to 3rd Quart	nr.		coc	5,900,000		5,900,000								
23CA-02A2	Level sensors for reservoir	IP	No	NP-53.9 - Small Value Procurement		t to 3rd Quart			COB	5,000,000		5,000,000								
23CA-02B	Seaport System				- 15	e to and quart	C)		СОВ	900,000		900,000								
23CA-02B1	Replacement of Fire Engine for Jetty and control	IP.	No	Competitive Bidding	1.	t to 3rd Ocean	0.5		500	22,150,000		22,150,000								
23CA-02C	Engineering, Procurement, Construction and Commissioning (EPCC) for Solar Project - Decentralized Energy System Infrastructure	PMD .	No	Competitive Bidding	1st to 3rd Quarter  3rd to 4th Quarter				СОВ	10,000,000		22,150,000								
23CA-03	Buildings & Other Structures Outlay						_		FF 030 005											
23CA-03A	Interior Repainting of PNOC Bldg. 6	GSD	No		15	to 2nd Quart	er		СОВ	55,839,000		55,839,000								
23CA-03B	Replacement of Ceiling Mounted (ACU) AC Unit at Server Room of PNOC Bldg. 6	GSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter ent 2nd to 3rd Quarter				СОВ	356,500		356,500								
23CA-03C	Upgrading of 3000A Transfer Switch at PNOC Bldg. 5	GSD	No	Competitive Bidding					COR	1 252 505		2.5								
2004 020	Exterior Repainting of PNOC Building 5	GSD	No	Competitive Bidding	3rd Quarter				COB	1,358,500		1,358,500								
23CA-03D				- Triperint - Judani B	2nd Quarter  2nd to 3rd Quarter				COB	4,500,000		4,500,000								

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					Schedule o	of Each Procure	ement Ac	tivity		Estin	nated Budget (P	hP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MODE	CAPITAL OUTLAY	(Brief Description of the
23CA-03F	Repair and Repainting of Solar Lamp Posts at PNOC Compound	GSD	No	Competitive Bidding		2nd Quarte	r		СОВ	1,500,000		1,500,000	Project)
23CA-03G	Repair/Repainting of Compound/Perimeter Fence	GSD	No	Competitive Bidding		2nd Quarte	r		СОВ	2,800.000			
23CA-03H	Isolation of Electrical Panels at Bldg. 4A & 4B	GSD	No	Competitive Bidding		3rd to 4th Qua			COB	4,500,000		2,800,000	
23CA-031	Preventive Maintenance of 500Kw & 2x900Kw Stand- by Generator Sets at PNOC Bidgs, 5 & 6	GSD	No	NP-53.9 - Small Value Procurement		2nd Quarter	3.00		сов	553,500		4,500,000 553,500	
23CA-03J	Solar Battery Replacement at PNOC Compound.	GSD	No	NP-53.9 - Small Value Procurement	1	nd to 3rd Qua	rtor		600				
23CA-03K	Replacement of Concrete Pole at Records Bldg.	GSD	No	NP-53.9 - Small Value Procurement		and to 3rd Qua			COB	655,000		655,000	
23CA-03L	Technical Evaluation, Diganosis and Analysis of Bldgs. 5 and 6 Electrical System	GSD	No	NP-53.9 - Small Value Procurement	at 3rd Quarter at 1st to 3rd Quarter				СОВ	520,000 768,000		520,000 768,000	
23CA-03M	Upgrade of electrical facility; Single Line Diagram	IP.	No	NP-53.9 - Small Value Procurement					-			700000000000000000000000000000000000000	ll .
23CA-03N	Repair of Bents	IP	Np	Competitive Bidding	1st to 3rd Quarter				СОВ	200,000		200,000	
23CA-03O	Rehabilitation of Guard Houses and Main Gate	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	4,100,000		4,100,000	
23CA-03P	Genset 200 KW with 1000 liters External Diesel Tank	IP	No	Competitive Bidding	1st to 3rd Quarter 1st to 3rd Quarter				COB	3,500,000		3,500,000	
23CA-03Q	Extension of electrical power source from existing 13.2kVA including the poles needed, installation of new 3 bank connected transformer with specification of 13.2kVA to 230V/460V and its wirings	IP	No	Competitive Bidding	1st to 3rd Quarter 1st to 3rd Quarter				СОВ	1,700,000 5,000,000		1,700,000 5,000,000	
23CA-03R	1500 Liters Diesel Tank (Mother Tank) at R2	IP .	No	NP-53.9 - Small Value Procurement	1	st to 3rd Quar	ter		сов	247,500			
23CA-035	Construction of Charging Station	IP	No	NP-53.9 - Small Value Procurement		st to 4th Quart			COB	180,000		247,500	
23CA-03T	Re-roofing and re-painting - PNOC Staffhouse, Limay Bataan.	AMD	No	Competitive Bidding	- 25	st to 2nd Quar			сов	1,500,000		1,500,000	
23CA-03U	Rehabilitation of Warehouse 1,2,3 & 4 (Concrete walls and Roof drainage)	ESB	No	Competitive Bidding	2r	nd to 4th Quar	ter		СОВ	7,600,000		7,600,000	
23CA-03V	Two (2) Foam Filled Rubber Fender (1200mm x 2000mm)	ESB	No	Competitive Bidding	2r	nd to 3rd Quar	ter		СОВ	1,200,000		1,200,000	
23CA-03W	Waterproofing at PNOC Bldgs. 5 and 6	GSD	No	Competitive Bidding	2n	nd to 3rd Quar	tor		СОВ				
23CA-04	Machinery and Equipment Outlay					io to sia que	tei		COB	4,200,000		4,200,000	
23CA-04A	Information & Communication Technology Equipment									16,079,000		16,079,000	
23CA-04A1	Various Printers	SMQ	No	NP-53.9 - Small Value Procurement		2nd Quarter			000	14,695,000		14,695,000	
23CA-04A2	New Desktops	SMO	No	Repeat Order		2nd Quarter	_		COB	594,000		594,000	
23CA-04A3	Rack Server with OS and UPS	SMO	No	Competitive Bidding					СОВ	689,000		689,000	
23CA-04A4	POE Switches	SMO	No	Competitive Bidding		2nd Quarter			СОВ	846,000		846,000	
23CA-04A5	PNOC Network Rehabilitation and Reconfiguration Project	SMO	No	Competitive Bidding	2nd Quarter 3rd Quarter				СОВ	4,000,000		1,000,000	
23CA-04A6	Desktop w/ UPS & MSOffice	SMO	No	NP-53.9 - Small Value Procurement	Mile access experiences					With contact and and an		4,000,000	
23CA-04A7	Laptop	SMO	No	NP-53.9 - Small Value Procurement	una quarter				СОВ	340,000		340,000	
23CA-04AB	NW Attached Storage (2x4TB)	SMO	No		zna conter				COB	426,000		426,000	
23CA-04A9	MSOffice Upgrade	SMO	No	NP-53.9 - Small Value Procurement		4th Quarter			COB	675,000		675,000	
	Asset Inventory Management System with Wireless	anto	INO	Competitive Bidding		4th Quarter			COB	1,125,000		1,125,000	
23CA-04A10	Barcode Scanner & Printer	PRM	No	NP-53.5 Agency-to-Agency					СОВ	5,000,000		5,000,000	



					Schedule o	of Each Procure	ement Ac	tivity		Estima	ated Budget (PhP)		REMARK
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	1000		Contract Signing	Source of Funds	TOTAL	MOOE CAPI		(Brief Description of the
23CA-04B	Disaster Response & Rescue Equipment (Safety Equipment)									1,330,000	13	10,000	Project)
23CA-04B1	Jockey pump	IP	No	NP-53.9 - Small Value Procurement	-	1st to 2nd Qua	rtor		000			U. A.S. S. 100	
23CA-04B2	Sectionalizing Fuse Cut-out	IP.	No	NP-53.9 - Small Value Procurement		3rd to 4th Qua	Control of the Contro		COB	130,000	13	0,000	
23CA-04B3	Load Break Switch	IP	No	NP-53.9 - Small Value Procurement		1st Quarter			COB	711,000	71	1,000	
23CA-04C	Office Equipment & Other Tools			in 55.5 Small value Procurement		15t Quarter			COB	489,000	48	9,000	
23CA-04C1	Industrial Storage Shelves Rack	SMO	No	NP-53.9 - Small Value Procurement		2-40				54,000		4,000	
23CA-05	Transportation Equipment			NY-33.5 - Small value Procurement		3rd Quarter			COB	54,000	5	4,000	
23CA-05A	Supply, Delivery, Testing and Commissioning of 1 unit	IP	Yes	Competitive Bidding						29,425,000	29,42	5,000	
	Brand New Fire truck		163	Competitive Blading	3	lst to 3rd Quar	ter			29,200,000	29,20	0,000	
23CA-05B	Three Wheel Electric Motorcycle with Roof	IP	No	NP-53.9 - Small Value Procurement		lst to 3rd Quar	ter			225,000	22	5,000	
	MULTI-YEAR BUDGET AUTHORITY											-,000	
23CA-MYB1	Land and Land Improvements Outlay									1,655,488,618	1,655,48	8,618	
23CA-MYB1A	Flattening of the Hilly Area	ESB	No							54,780,085	54,78	0,085	
	Flattening of the Hilly Area for 2023	1.30	INO	Competitive Bidding	1	st to 4th Quar	ter		COB	54,780,085	54,78		
	Flattening of the Hilly Area for 2024									8,217,013		7,013	
23CA-MYB3	Buildings & Other Structures Outlay									46,563,072	46,56	3.072	
23СА-МУВЗА	Other Buildings/Structures Project		A							1,600,708,533	1,600,70		
23CA-MYB3A1	Port Development / Construction of Pier	ESB								1,600,708,533	1,600,70		
	Port Development for 2023	ESB	No	Competitive Bidding	1	st to 4th Quart	er		COB	1,556,757,508	1,556,75		
	Port Development for 2024									233,513,626	233,51		
	Port Development for 2025									753,682,042	753,68		
23CA-MYB3A2	Construction Management	eco.								569,561,839	569,56		
	Construction Management for 2023	ESB	No	Competitive Bidding	15	st to 4th Quart	er		COB	43,951,025	43,95		
	Construction Management for 2024									6,592,654	6,59		
	Construction Management for 2025									18,679,186	18,67		-
	TOTAL APP									18,679,186	18,679	_	
	TOTAL APP									2,020,939,953	10,07.	,,100	

Recommending Approval: Bids and Awards Committee (BAC)

Approved by:

A. G. Buenviaje

MODE 217,058,335 CAPITAL OUTLAY 148,393,000 MULTI-YEAR AUTHORITY 1,655,488,618 TOTAL PhP 2,020,939,953