PHILIPPINE NATIONAL OIL COMPANY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN

			ls this an		Schedule of	f Each Procur	ement Ac	tivity		Esti	mated Budget (Pl	nP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI		Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
	MOOE										454,959,000		
25MO-01	TRAVELLING EXPENSES (LOCAL AND FOREIGN)								COB	9,830,000	9,830,000		
	Airfare / Airline Ticket	PNOC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Jai	nuary to Dece	mber			9,830,000	9,830,000		
	SUPPLIES AND MATERIALS EXPENSES								СОВ	19,909,000	19,909,000		
25MO-02A	Supplies & Materials									13,244,000	13,244,000		
25MO-02A1	Office Supplies Expenses	PNOC	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			4,071,000	4,071,000		
25MO-02A2	Accountable Forms	PNOC	No	NP 53.5 Agency to Agency	Jar	nuary to Dece	mber			319,000	319,000		
25MO-02A3	Non-Accountable Forms	PNOC	No	NP 53.5 Agency to Agency	Jar	nuary to Dece	mber			419,000	419,000		
25MO-02A4	Medical, Dental and Laboratory Supplies									749,000	749,000		
25MO-02A4A	Replenishment of Medical Supplies	ESB/IP	No	NP - 53.9 - Small Value Procurement	Feb	ruary to Dece	ember			85,000	85,000		
25MO-02A4B	Purchase of Anti Venom	IP	No	NP - 53.9 - Small Value Procurement		January to M	ау			10,000	10,000		
25MO-02A4C	Replenishment of First Aid Kit	IP	No	NP - 53.9 - Small Value Procurement	М	arch to Decer	mber			6,000	6,000		
25MO-02A4D	Flu Vaccines	PSD	No	NP - 53.9 - Small Value Procurement		March to Apr	ril			148,000	148,000		
25MO-02A4E	Pneumonia Vaccine Booster	PSD	No	NP - 53.9 - Small Value Procurement	Ji	uly to Septem	ber			500,000	500,000		
25MO-02A2	Semi-Expendable - Machinery & Equipment									893,000	893,000		
25MO-02A2A	Various ICT-related peripherals & tools	SMO	No	NP - 53.9 - Small Value Procurement		uly to Septem				160,000	160,000	,	
25MO-02A2B	Dot-Matrix printer, 24-pin 80-colomn (3 units)	SMO	No	NP - 53.9 - Small Value Procurement	Ju	uly to Septem	ber			75,000	75,000		
25MO-02A2C	Tablet with keyboard (3)	SMO	No	NP - 53.9 - Small Value Procurement	Ju	uly to Septem	ber			90,000	90,000		
25MO-02A2D	Computers for Visaya and Mindanao - BDSO	BRDD	No	NP - 53.9 - Small Value Procurement	Jan	uary to Decei	mber			395,000	395,000		
25MO-02A2E	Printer	EB / ACCTG	No	NP - 53.9 - Small Value Procurement	Ja	anuary to Mai	rch			38,000	38,000		
25MO-02A2F	Printer with Scanner (A3 capable)	PCM	No	NP - 53.9 - Small Value Procurement		January				40,000	40,000		
25MO-02A2G	Shredder	TD	No	NP - 53.9 - Small Value Procurement	Ja	anuary to Mar	rch			20,000	20,000		
25MO-02A2H	High Speed Auto Document Scanner	PCM	No	NP - 53.9 - Small Value Procurement		January				75,000	75,000		
25MO-02A3	Semi-Expendable - Furniture, Fixtures & Books									52,000	52,000		
25MO-02A3A	Philippine Electrical Code Part 1 (2017)	IP	No	NP - 53.9 - Small Value Procurement	Fe	ebruary to Ma	ırch			2,000	2,000		
25MO-02A3B	Acrylic Bid Box	PCM	No	NP - 53.9 - Small Value Procurement		January				50,000	50,000		
25MO-02A4	Electrical Supplies & Materials Expenses									945,000	945,000		
25MO-02A4A	Electrical Supplies/materials	GVAC	No	NP - 53.9 - Small Value Procurement	Jan	uary to Decer	nber			5,000	5,000		
25MO-02A4B	Retrofit for energy saving measures	ESB	No	NP - 53.9 - Small Value Procurement	Ju	ly to Septeml	ber			150,000	150,000		
25MO-02A4C	Electrical materials and consumables (LED bulb, Electrical and Rubber tape, Terminal Lugs, Crimping lugs, Magnetic contactors, relay, etc)	, IP	No	NP - 53.9 - Small Value Procurement	F	ebruary to Ju	ne			200,000	200,000		

8 d a m.

			Is this an		Schedule of	Each Procur	ement A	ctivity	П	Estir	mated Budget (Pl	nP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL	(Brief Description of the Project)
25MO-02A4D	Purchase, Supply, and Delivery of LED Street Light (20 pcs)	IP	No	NP - 53.9 - Small Value Procurement	F	ebruary to J	une	_		200,000	200,000		
25MO-02A4E	Purchase, Supply, and Delivery of Explosion proof flood light for jetty	IP	No .	NP - 53.9 - Small Value Procurement	F	ebruary to J	ıne			390,000	390,000		
25MO-02A5	Other Supplies & Materials									5,620,000	5,620,000		
25MO-02A5A	Various Corporate Tokens	PNOC	No	Competitive Bidding		January to Ap	oril			2,049,000	2,049,000		
25MO-02A5B	Other Supplies									3,571,000	3,571,000		
25MO-02A5B1	Business/calling cards	BOD/ EI/ BRDD/ EB/ FAS/ TD	No	NP 53.9 - Small ValueProcurement	Ja	anuary to Ma	rch			12,500	12,500		
25MO-02A5B2	UPS	TD	No	NP 53.9 - Small ValueProcurement	Ja	anuary to Ma	rch			4,000	4,000		
25MO-02A5B3	Plaques	BOD	No	NP 53.9 - Small ValueProcurement	Jai	nuary to Octo	ober			19,500	19,500		†
25MO-02A5B4	Pantry supplies	OC/ EI/ EB	No	NP 53.9 - Small Value Procurement	Jan	uary to Dece	mber			42,000	42,000		
25MO-02A5B5	Seedlings/crops/fertilizer	GVAC	No	NP 53.9 - Small Value Procurement	Jan	uary to Dece	mber			50,000	50,000		
25MO-02A5B6	Greenhouse kit/tools	GVAC	No	NP 53.9 - Small Value Procurement	Jan	uary to Dece	mber			50,000	50,000		—
25MO-02A5B7	Panel Light Batteries	SMO	No	NP 53.9 - Small Value Procurement	Ja	anuary to Ma	rch			6,000	6,000		
25MO-02A5B8	Hard Drive External	SMO	No	NP 53.9 - Small Value Procurement	Ja	anuary to Ma	rch			9,000	9,000		
25MO-02A5B9	SD Cards - 128GB	SMO	No	NP 53.9 - Small Value Procurement	Ja	anuary to Ma	rch			2,000	2,000		
25MO-02A5B10	VAC Jackets	SMO	No	NP 53.9 - Small Value Procurement	Ja	nuary to Ma	rch			72,000	72,000		
25MO-02A5B11	Laminating Machine, Laminating Sheets, Cutter (Bundle)	SMO	No	NP 53.9 - Small Value Procurement	Ja	nuary to Ma	rch			5,000	5,000		
25MO-02A5B12	Toiletries	AMD	No	NP 53.9 - Small Value Procurement	Janu	uary to Decer	mber			5,000	5,000		
25MO-02A5B13	Purchase of tools (digital clampmeter, battery tester, pliers, long nose pliers)	IP	No	NP 53.9 - Small Value Procurement		ebruary to Ju				120,000	120,000		
25MO-02A5B14	Toilet/facial tissue papers	PRM	No	NP 53.9 - Small Value Procurement	Janu	uary to Decer	nber			130,000	130,000		
25MO-02A5B15	Other Supplies									3,044,000	3,044,000		
25MO-02A5B15A	Safety Supplies and PPE								-	99,200	99,200		
25MO-02A5B15B	Hard Hats (6 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				12,000	12,000		
25MO-02A5B15C	Reflectorized Vests (6 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				2,200	2,200		
25MO-02A5B15D	Ready Made Signages (10 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				50,000	50,000		
25MO-02A5B15E	Safety Shoes (2 pairs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				5.000	5,000		
25MO-02A5B15F	Orange Reflective Deflector Posts (15 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				24,000	24,000		
25MO-02A5B15G	Caution Tape, 300M "CAUTION" (2 rolls)	ESB	No	NP 53.9 - Small Value Procurement		April to June				1,000	1,000		
25MO-02A5B15H	PNOC Logo Sticker (50 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				5,000	5,000		
25MO-02A5B16	PNOC Flag (4 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				16,000	16,000		
25MO-02A5B17	Philippine Flag (8 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				4,800	4.800		
25MO-02A5B18	Printed Tarpaulin	ESB	No	NP 53.9 - Small Value Procurement		ch to Septen	_			15,000	15,000		
25MO-02A5B19	Reflectorized Signages and Stickers	IP	No	NP 53.9 - Small Value Procurement		ebruary to Ju				10,000	10,000		
25MO-02A5B20	Safety Shoes (8 pairs)	IP	No	NP 53.9 - Small Value Procurement		oruary to Aug	•			16.000	16,000		
25MO-02A5B21	Life Ring	IP	No	NP 53.9 - Small Value Procurement		bruary to Jur				16,000	16,000		





			Is this an		Schedule of Each Procurement Activity	T	Esti	mated Budget (Pl	hP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Submission Notice Contract		TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
25MO-02A5B22	Vehicle Stickers	IP	No	NP 53.9 - Small Value Procurement	February to May		21,000	21,000	VA. 1.	
25MO-02A5B23	Flags and Accessories	IP	No	NP 53.9 - Small Value Procurement	February to May		20,000	20,000		
25MO-02A5B24	Other Supplies and Materials for Admin	IP	No	NP 53.9 - Small Value Procurement	February to May		35,000	35,000		
25MO-02A5B25	Platform Scale	IP	No	NP 53.9 - Small Value Procurement	February to July		50,000	50,000		
25MO-02A5B26	Safety Glasses, Clear (20 pairs) and Dark (10 pairs)	IP	No	NP 53.9 - Small Value Procurement	February to June		9,000	9,000		
25MO-02A5B27	Office Trash Bins	IP	No	NP 53.9 - Small Value Procurement	February to June		2,500	2,500		
25MO-02A5B28	Chemical Gloves	IP	No	NP 53.9 - Small Value Procurement	February to June		2,500	2,500		
25MO-02A5B29	Portable Eyewash Station (to include 180oz eyesaline concentrate)	IP	No	NP 53.9 - Small Value Procurement	February to July		60,000	60,000	- 104	
25MO-02A5B30	Spine Board	IP	No	NP 53.9 - Small Value Procurement	February to July		20,000	20,000		
25MO-02A5B31	Safety Shower	IP	No	NP 53.9 - Small Value Procurement	February to July		50,000	50,000		
25MO-02A5B32	Lockout / Tagout Devices	IP	No	NP 53.9 - Small Value Procurement	February to July		15,000	15,000		
25MO-02A5B33	Mechanical Materials and Consumables (Bearing, Gasket, Mechanical Seal, Welding Rod, Cutting and Grinding Disc, Rubber Coupling, etc.)	IP	No	NP 53.9 - Small Value Procurement	February to July		300,000	300,000		
25MO-02A5B34	Paint and Painting Materials	IP	No	NP 53.9 - Small Value Procurement	February to June		150,000	150,000		OFS
25MO-02A5B35	Disinfectant Supplies	GSD	No	NP 53.9 - Small Value Procurement	January to December		10,000	10,000		
25MO-02A5B36	Various Communication Supplies	GSD	No	NP 53.9 - Small Value Procurement	January to December		100,000	100,000		
25MO-02A5B37	Batteries, Type C, Rechargeable	GSD	No	NP 53.9 - Small Value Procurement	January to December		10,000	10,000		
25MO-02A5B38	Various Plumbing Materials	GSD	No	NP 53.9 - Small Value Procurement	January to Dcember		598,000	598,000		
25MO-02A5B39	Various Carpenty Materials	GSD	No	NP 53.9 - Small Value Procurement	January to Dcember		580,000	580,000		
25MO-02A5B40	Vaious Electrical Materials	GSD	No	NP 53.9 - Small Value Procurement	January to Dcember		424,870	424,870		
25MO-02A5B41	Supplies and Materials for BNB	GSD	No	NP 53.9 - Small Value Procurement	January to Dcember		74,700	74,700		
25MO-02A5B42	Other Supplies	GSD	No	NP 53.9 - Small Value Procurement	January to December		334,430	334,430	-	
25MO-02A6	Fuel, Oil & Lubricants	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December		6,665,000	6,665,000		
25MO-03	UTILITY EXPENSES					СОВ	53,885,000	53,885,000	-	
25MO-03A	Water	GSD/ESB	No	Direct Contracting	January to December		3,187,000	3,187,000		
25MO-03B	Electricity	GSD	No	Direct Contracting	January to December		50,284,000	50,284,000		
25MO-03C	Other Utility Expenses	GSD	No	Direct Contracting	January to December		414,000	414,000		
25MO-04	COMMUNICATION EXPENSES					СОВ	6,761,000	6,761,000		
25MO-04A	Telephone Expenses		no				3,434,000	3,434,000		
25MO-04A1	Trunk / Landline	GSD/IP	No	Direct Contracting	January to December		1,826,000	1,826,000		
25MO-04A2	Mobile Phone	GSD/BOD	No	Direct Contracting	January to December		1,415,000	1,415,000		
25MO-04A3	Prepaid Load (Cell cards)	GSB	No	NP-53.9 - Small Value Procurement	January to December		193,000	193,000		



~			ls this an		Schedule of	Each Procur	ement Ad	tivity		Esti	mated Budget (Pl	nP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
25MO-04B	Other Communications									3,327,000	3,327,000		,,
25MO-04B1	Internet Subscription	DCS/SMO/BRDD/GSI	Yes	Competitive Bidding	Octob	er to Decemb	per, 2024			2,985,500	2,985,500		
25MO-04B2	Cable, Satellite, Telegraph & Radio Expenses	GSD	No	NP-53.9 - Small Value Procurement	Jar	uary to Dece	mber			102,000	102,000		
25MO-04B3	Postage & Courier Services	PNOC	No	NP-53.9 - Small Value Procurement	Jan	uary to Dece	mber			239,500	239,500		
25MO-05	PROFESSIONAL EXPENSES								СОВ	191,316,000	191,316,000		
25MO-05A	Consultancy Services									180,900,000	180,900,000		
25MO-05A1	Consultant for PNOC Digital Transformation	SMO	Y	NP - 53.5 - Agency to Agency	Octobe	er to Novemb	er, 2024			5,000,000	5,000,000		
25MO-05A2	Highly Technical for Offshore Grid	BRDD	No	NP 53.7 - Highly Technical Consultants	Ja	nuary to Ma	rch			10,000,000	10,000,000		
25MO-05A3	Consultant for PNOC Ecology Center for Energy Project (PECEP)	PMD	No	NP 53.9 - Small Value Procurement	, Ja	nuary to Ma	rch			500,000	500,000		
25MO-05A4	Consultant for the Conduct of Cumulative Impact Assessment for OFFSHORE WIND	PMD	No	Competetive Bidding	Ja	nuary to Ma	rch			164,000,000	164,000,000		
25MO-05A5	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi-Annual Raw Water Testing and Ambient Water Quality Monitoring at ESB	ESB	No	NP 53.9 - Small Value Procurement	Jar	uary to Febru	uary			300,000	300,000		
25MO-05A6	Hiring of EIA Report Consultant	IP	· No	NP 53.7 - Highly Technical Consultants	Fe	bruary to Aug	ruct		-	500,000	500.000		
25MO-05A7	Provision for Hiring of PHAST SAFETI Consultant	IP	No	NP 53.7 - Highly Technical Consultants		oruary to Aug				500,000	500,000		
25MO-05A8	Hiring of Consultant for the Detailed Reforestation Program (PECC Condition 14.2)	IP	No	NP 53.7 - Highly Technical Consultants		oruary to Aug				100,000	100,000		
25MO-05B	Other Professional Services									10,416,000	10.415.000		
25MO-05B1	Others									10,416,000	10,416,000		
25MO-05B1A	PNOC ISO 50001:2018 Certification	SMO	No	NP-53.9 - Small Value Procurement	Fe	bruary to Jur	ne			1,000,000	10,416,000		
25MO-05B1B	System Maintenance Services for:									1,800,000	1,000,000		
25MO-05B1B1	Computerized Accounting System (CAS)	SMO	Y	Direct Contracting	N	ovember 202	4			600,000			
25MO-05B1B2	Asset Inventory Management System (AIMS)	SMO	Y	Direct Contracting		ovember 202				600,000	600,000		
25MO-05B1B3	Human Resource Information System (HRIS)	SMO	Υ	Direct Contracting		ovember 202	-			600,000	600,000		
25MO-05B1C	Land Surveying Services:				_					2,600,000	2,600,000		
25MO-05B1C1	Relocation and Subdivision Survey - Area 7, Batangas Dos, Mariveles, Bataan (98 has.)	AMD	No	Competitive Bidding	Fe	bruary to Jun	e			800,000	800,000		
25MO-05B1C2	Relocation, verification and subdivision survey (175 has.) - Area 8, Batangas Dos, Mariveles, Bataan	AMD	No	Competitive Bidding	Fe	bruary to Jun	е			1,500,000	1,500,000		
25MO-05B1C3	Relocation survey - Pantabangan, N. Ecija, 22 ha	AMD	No	Competitive Bidding	Fe	bruary to Jun	e	-+		300,000	200,000		
25MO-02B1D	Third Party Appraisal (PNOC)	AMD	No	Competitive Bidding		pril to August				3,000,000	300,000		
25MO-02B1E	Third Party Appraisal (PAFC)	AMD	No	Competitive Bidding		pril to August				340,000	3,000,000		
						Dan				340,000	340,000		
25MO-02B1F	Appraisal of PDMC Prorperties / El Pueblo Units	PDMC	No	NP 53.9 - Small Value Procurement	A	pril to August				60.000	60,000		



			ls this an		Schedule o	f Each Procur	ement A	ctivity		Fstir	mated Budget (Pl	1D)	T
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI	Submission	Notice of Award	Contract Signing	20 20	TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25MO-02B1H	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	No	NP 53.9 - Small Value Procurement	F	ebruary to Jur	e			250,000	250,000		
25MO-02B1I	Appraisal of Unserviceable Assets and Waste Materials	PRM	No	NP 53.9 - Small Value Procurement		April to Jun	e			200,000	200,000		
25MO-06	GENERAL SERVICES			V					СОВ	102,547,000	102,547,000	0,	
25MO-06A	Janitorial Services	GVAC / AMD / ESB / IP / GSD	Yes	Competitive Bidding	Octob	er to Decemb	er, 2024			13,187,000	13,187,000		
	Security Services	GVAC / AMD / ESB / IP / GSD	Yes	Competitive Bidding	Octob	er to Decemb	er, 2024			57,731,000	57,731,000		
25MO-06C	Other General Services									31,629,000	31,629,000		
25MO-06C1	Messengerial Services	GSD	Yes	Competitive Bidding	Octob	er to Decemb	er, 2024			2,383,000	2,383,000		
25MO-06C2	Contractual Services - Office	AMD / ESB / PSD	Yes	NP - 53.5 - Agency to Agency	F	ebruary to Ma	arch			16,748,000	16,748,000		
25MO-06C3	Contractual Services - Maintenance	ESB/ IP / GSD	Yes	Competitive Bidding	Octob	er to Decemb	er, 2024			10,943,000	10,943,000		
25MO-06C4	Photocopying services	GSD	No	NP 53.9 - Small Value Procurement	Ja	nuary to Febr	uary			949,000	949,000		
25MO-06C5	Others									606,000	606,000		
25MO-06C5A	Hauling of Residual/Domestic Waste	ESB	No	NP 53.9 - Small Value Procurement		April to June	2			66,000	66,000		
25MO-06C5B	Forklift Certification (Annual)	ESB	No	NP 53.9 - Small Value Procurement		April to June				11,000	11,000		
25MO-06C5C	Siphoning/Cleaning of Septic Tank	ESB	No	NP 53.9 - Small Value Procurement		June to Augu	st			66,000	66,000		
25MO-06C5D	Quarterly Calibration & Certification of Truck Scale	ESB	No	NP 53.9 - Small Value Procurement	J	anuary to Ma	rch			132,000	132,000		
25MO-06C5E	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOC Industrial Park	IP	No	NP 53.9 - Small Value Procurement	F	ebruary to Ju	ne			146,000	146,000		
25MO-06C5F	Hauling and Disposal of generated non hazardous Solid Wastes by PNOC Industrial Park	IP	No	NP 53.9 - Small Value Procurement	F	ebruary to M	ay			35,000	35,000		
25MO-06C5G	Health examination for transfer/separation in compliance 1966.02	IP	No	NP 53.9 - Small Value Procurement	F	ebruary to M	ay			20,000	20,000		
25MO-06C5H	Work Environment Measurement (WEM)	IP	No	NP 53.9 - Small Value Procurement	Febr	ruary to Septe	mber			130,000	130,000		
	REPAIR AND MAINTENANCE								СОВ	37,200,000	37,200,000		
25MO-07A	Land Improvements									4,038,000	4,038,000		
25MO-07A1	Fencing of PNOC Staffhouse , Limay, Bataan	AMD	No	Competitive Bidding	F	ebruary to Jui	ne			800,000	800,000		
25MO-07A2	Supply and Delivery of Materials for the Repainting of curbs and gutters and railings - along main road	ESB	No	NP-53.9 - Small Value Procurement		April to June				55,000	55,000		
25MO-07A3	Supply and Delivery of Materials for the Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	No	NP-53.9 - Small Value Procurement		April to June				110,000	110,000		
25MO-07A4	Provision for maintenance of Open Yard	ESB	No	NP-53.9 - Small Value Procurement		June to Augus	t			73,000	73,000		
25MO-07A5	Road repair - Asphalt patching/milling on Main road	IP	No	Competitive Bidding	F	ebruary to Ap	ril			3,000,000	3,000,000		



			Is this an		Schedule o	f Each Procur	ement Ac	tivity		Feti	mated Budget (Ph	nD)	
Code	DDOCUDEASTE DDOGS		Early		Advertisement		Notice		Source	ESUI	nated budget (Pr	ir)	REMARKS
(PAP)	PROCUREMENT PROJECT	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	/ Posting of IB/		of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
25MO-07B	Infrastructure Assets									7,500,000	7,500,000		
25MO-07B1	Implementation of Single Line Diagram Project (Rehabilitation of R1 Electrical Facility)	IP	No	Competitive Bidding		February to A	pril			2,500,000	2,500,000		
25MO-07B2	Rehabilitation of jetty electrical facility	IP	No	Competitive Bidding		February to A	pril			5,000,000	5,000,000		
25MO-07C	Buildings and Other Structures					,				3,408,000			
25MO-07C1	Greenhouse maintenance/repair	GVAC	No	NP-53.9 - Small Value Procurement	Jar	nuary to Dece	mber		-	100,000	3,408,000 100,000		
25MO-07C2	Cottage/huts maintenance and repair	GVAC	No	NP-53.9 - Small Value Procurement		nuary to Dece				50,000		-	-
25MO-07C3	Admin bldg maintenance and repair	GVAC	No	NP-53.9 - Small Value Procurement		nuary to Dece				100,000	50,000		
25MO-07C4	Repair and Maintenance - PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement		nuary to Dece				100,000	100,000		
25MO-07C5	Repair and maintenance of PNOC BCT main gate	AMD	No	NP-53.9 - Small Value Procurement	F	February to A	pril			150,000	150,000	-	
25MO-07C6	Repairs and maintenance - EPC inventory units	PDMC	No	NP-53.9 - Small Value Procurement		nuary to Dece				150,000	150,000		
25MO-07C7	Supply and Delivery of Materials for the Maintenance of Admin building	ESB	No	NP-53.9 - Small Value Procurement		April to June				28,000	28,000		
25MO-07C8	Repair and maintenance of Comfort Rooms (Pier & Warehouse)	ESB	No	NP-53.9 - Small Value Procurement		April to June	2			77,000	77,000		
25MO-07C9	Maintenance of Main Guard House	ESB	No	NP-53.9 - Small Value Procurement		April to June	3		-	22,000	22,000		
25MO-07C10	Maintenance of Guard house at pier area	ESB	No	NP-53.9 - Small Value Procurement		April to June				22,000	22,000		
25MO-07C11	Minor repair and Maintenance of Warehouses Nos.	ESB	No	NP-53.9 - Small Value Procurement		April to June				55,000	55,000		
25MO-07C12	Maintenance of mooring bollards and gutters	ESB	No	NP-53.9 - Small Value Procurement		April to June				22,000	22,000		
25MO-07C13	Maintenance of Lighting facilities at the pier	ESB	No	NP-53.9 - Small Value Procurement		April to June				275,000	275,000		
25MO-07C14	Repair and maintenance of water line at ESB	ESB	No	NP-53.9 - Small Value Procurement		April to June				66,000	66,000		
25MO-07C15	Repair and maintenance of electrical line	ESB	No	NP-53.9 - Small Value Procurement		April to June				55,000	55,000		
25MO-07C16	Maintenance of Powerhouse / Substation	ESB	No	NP-53.9 - Small Value Procurement		April to June				22,000	22,000		
25MO-07C17	Repair of Maintenance and Operation Convan/Office Roof	IP	No	NP-53.9 - Small Value Procurement	Fe	ebruary to Ap				120,000	120,000		
25MO-07C18	Elevator Maintenance Services - Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement	Janu	uary to Decen	nber	-+		455,000	4FF 000		
25MO-07C19	Fire Protection Mintenance Services - Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement		uary to Decen				322,000	455,000 322,000		
25MO-07C20	Cooling Tower Maintenance Services Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement		uary to Decen							
25MO-07C21	CCTV Maintenance Services - Bldgs. 6 , 5 & Perimeter	GSD	No	NP-53.9 - Small Value Procurement		uary to Decen				319,000 83,000	319,000 83,000		
25MO-07C22	Transformer Maintenance Services - Bldgs. 6 and 5	GSD	No	NP-53.9 - Small Value Procurement	Janu	uary to Decem	ber	-+		200,000	200,000		
25MO-07C23	Solar Power Lighting Maintenance	GSD	No	NP-53.9 - Small Value Procurement		uary to Decem		-		100,000	100,000		
25MO-07C24	Generator Set Maintenance/Inspection	GSD	No	NP-53.9 - Small Value Procurement		Jary to Decem		+		150,000	150,000		
25MO-07C25	ACB maintenance/Inspection	GSD	No	NP-53.9 - Small Value Procurement		ary to Decem				100,000	100,000		
25MO-07C26	Pest Control Services					,				265,000			
25MO-07C26A	- Head Office	GSD	No	NP-53.9 - Small Value Procurement	Janu	ary to Decem	ber			102,000	265,000 102,000		
25MO-07C26B	- ESB buildings including warehouses	ESB	No	NP-53.9 - Small Value Procurement		e to Septemb				55,000	55,000		



			ls this an Early		Schedule of	Each Procur	ement A	ctivity		Esti	mated Budget (Ph	nP)	PERMANUS
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User		Mode of Procurement	Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25MO-07C26C	- Industrial Park	IP	No	NP-53.9 - Small Value Procurement		February to J	uly			50,000	50,000		1
25MO-07C26D	- PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement		January				41,000	41,000		
25MO-07C26E	- Tagaytay property	GSD	No	NP-53.9 - Small Value Procurement	Jan	uary to Dece	mber			17.000	17,000		
25MO-07D	Machinery and Equipment									12,178,000	12,178,000		
25MO-07D1	ICT-related equipment repairs	SMO	No	NP 53.9 - Small Value Procurement	Jan	uary to Dece	mber			30,000	30,000		
25MO-07D2	Rooftop Solar PV panel at PNOC Building 6	PMD	No	NP 53.9 - Small Value Procurement		January				25,000	25,000		
25MO-07D3	Maintenance of Genset - Materials & Services	ESB	No	NP 53.9 - Small Value Procurement	Ju	ne to Septen	nber			66,000	66,000		-
25MO-07D4	Maintenance of Water Pump & Control Panel	ESB	No	NP 53.9 - Small Value Procurement	-	April to June				55,000	55,000		
25MO-07D5	Maintenance of Air Conditioners & Other Office Equipment	ESB	No	NP 53.9 - Small Value Procurement	_	April to June				22,000	22,000	•	
25MO-07D6	Maintenance of Truck Scale	ESB	No	NP 53.9 - Small Value Procurement		April to June	p			77.000	77.000	-	
25MO-07D7	Maintenance & Repainting of Safety & Traffic Signages	ESB	No	NP 53.9 - Small Value Procurement		April to June				77,000 44,000	77,000 44,000		
25MO-07D8	Calibration of Monitoring and Measuring Device (pH meter, BOD, Multigas, Sound Level, Lux, UFM (77k), Flow Water Meter & Pressure Gauges(90k))	IP	No	NP 53.9 - Small Value Procurement	F	ebruary to M	lay			239,000	239,000		
25MO-07D9	Calibration of Alcohol Breath Analyzer	IP	No	NP 53.9 - Small Value Procurement	Fe	ebruary to M	av			10.000			
25MO-07D10	Refill of Fire Extinguishers (27 fire extinguisher)	IP	No	NP 53.9 - Small Value Procurement		ebruary to M				10,000	10,000		
25MO-07D11	Preventive Maintenance Service of CCTV	IP	No	NP 53.9 - Small Value Procurement		ebruary to Ap				40,000 250,000	40,000		
25MO-07D12	Pull out, Repair and Re-installation of Submersible Pumps and motors and/or PMS of Production wells	IP	No	Competitive Bidding		ebruary to Ap				1,000,000	250,000 1,000,000		
25MO-07D13	Provision for Electrical Repair and Maintenance	IP	No	NP 53.9 - Small Value Procurement	Fe	bruary to Ap	ril			100,000	100,000		
25MO-07D14	Provision for Mechanical Repair and Maintenance	IP	No	NP 53.9 - Small Value Procurement	Fe	bruary to Ap	ril			200,000	200,000		
25MO-07D15	Overhauling of fire engine # 2 & 3	IP	No	NP 53.9 - Small Value Procurement	Fe	bruary to Ap	ril			2,000,000	2,000,000	7	
25MO-07D16	Quarterly Maintenance of Gym Equipment	PRM	No	NP 53.9 - Small Value Procurement	Jai	nuary to Mar	ch			65,000	65,000		
25MO-07D17	Various Parts for Generator Set - Bldgs. 6 and 5									1,011,000	1,011,000		
25MO-07D17A	Various Parts for Three (3) Generators Sets	GSD	No	NP 53.9 - Small Value Procurement	Janu	ary to Decen	nber			765,325	765,325		
25MO-07D17B	Battery for Generator Set in Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement		ary to Decem				245,675	245,675		
25MO-07D18	Various Parts for for Centralized Package Unit - Bldg. 5									3,675,000	3,675,000		
25MO-07D18A	Repair/Rewinding of Compressors 15 units 10T and 3 units 20T				N					2,500,000	2,500,000		
25MO-07D18A1	Ground Floor, Second Floor, Zone 1 to 3 (10T)	GSD	No	NP 53.9 - Small Value Procurement	Janua	ary to Decem	ber			800,000	900 000		
25MO-07D18A2	Ground Floor, Second Floor, Third Floor, Zone 1 to 3 (20T)	GSD	No	NP 53.9 - Small Value Procurement		ary to Decem				900,000	900,000		
25MO-07D18A3	Third Floor, Zone 1 to 3 (10T)	GSD	No	NP 53.9 - Small Value Procurement	Janua	ary to Decem	ber		-+	800,000	900 000		
25MO-07D18B	Condenser Fan for 10T	GSD	No	NP 53.9 - Small Value Procurement		ary to Decem				500,000	<i>800,000</i> 500,000		
25MO-07D18C	Condenser Fan for 20T	GSD	No	NP 53.9 - Small Value Procurement		ary to Decem		-+		150,000	150,000		



			Is this an		Schedule o	f Each Procur	ement A	ctivity	Γ	Est	imated Budget (Pi	hP)	T AA DWG
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI		Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25MO-07D18D	Expansion Valve and Solenoid Valve	GSD	No	NP 53.9 - Small Value Procurement	Ja	nuary to Dece	mber			150,000	150,000		
25MO-07D18E	Consumables	GSD	No	NP 53.9 - Small Value Procurement	Ja	nuary to Dece	mber			375,000	375,000		
25MO-07D19	Various Parts of Elevators - Bldgs. 6 and 5									1,325,000			
25MO-07D19A	Hoist Rope / Other Parts	GSD	No	NP 53.9 - Small Value Procurement	Ja	nuary to Dece	mber			510,000	510,000		
25MO-07D19B	Other Supplies for Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement	Jai	nuary to Dece	mber			764,425	764,425		
25MO-07D19C	Battery 12V 7AH	GSD	No	NP 53.9 - Small Value Procurement	Jai	nuary to Dece	mber			50,575	50,575		
25MO-07D20	Various Parts of Pumps and Motors									1,660,000	1,660,000		
25MO-07D20A	PNOC Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber	,		749,065	749,065		-
25MO-07D20B	PNOC Bldg. 5	GSD	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			910,935	910,935		
25MO-7D21	Various Materials for Aircon - Bldgs. 6 and 5	GSD	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			284,000	284,000		
25MO-07E	Transportation Equipment									9,826,000			
25MO-07E1	Nissan Urvan - NGP 4804	ESB/GSD	No	NP 53.9 - Small Value Procurement		June				333,000	333,000		
25MO-07E2	Nissan Navara - NGP 4803	ESB/GSD	No	NP 53.9 - Small Value Procurement		June				333,000	333,000	-	
25MO-07E3	Forklift ST	ESB	No	NP 53.9 - Small Value Procurement		March to Jul	У			83,000	83,000		
25MO-07E4	Toyota Grandia - PBO 743	IP	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			119,000	119,000		
25MO-07E5	Honda MC 6176 FM	GSD	No	NP 53.9 - Small Value Procurement	Jan	nuary to Dece	mber			159,000	159,000		
25MO-07E6	Kia Pick up - ZPX 154	IP	No	NP 53.9 - Small Value Procurement	Jan	nuary to Dece	mber			477,000	477,000		
25MO-07E7	Nissan Urvan - NDU 6374 (Ambulance)	IP	No	NP 53.9 - Small Value Procurement	Jan	nuary to Dece	nber			448,000	448,000		
25MO-07E8	Fire Truck	IP	No	NP 53.9 - Small Value Procurement	Jan	nuary to Decer	nber			20,000	20,000		
25MO-07E9	Ebike	IP	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			52,000	52,000		
25MO-07E10	Mitsubushi Montero - (10) AAQ 2569-2573/2575- 2576; MGH 195/205; NFQ 997	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			4,182,000	4,182,000		
25MO-07E11	Toyota Fortuner - (4) UOV 525; UQX 905/932; NFG 7600	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			1,340,000	1,340,000		
25MO-07E12	Toyota Grandia - AAI 6339	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			760,000	760,000	-	
25MO-07E13	Mitsubushi Xpander Cross - (2) NGS 5801/5802	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			400,000	400,000		
25MO-07E14	Toyota HiAce Commuter - (2) S6E096/S6E287	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			360,000	360,000		
25MO-07E15	Isuzu Crosswind - XGN 752	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decen	nber			380,000	380,000		
25MO-07E16	Toyota Hi-Lux - AAM 7395	GSD	No	NP 53.9 - Small Value Procurement	Jan	uary to Decen	nber			380,000	380,000		
25MO-07F	Furniture and Fixtures									131,000	131,000		
25MO-07F1	Repair & Maintenance of Furniture & Fixtures	ESB	No	NP 53.9 - Small Value Procurement	-	May to July			-+	11,000	11,000		
25MO-07F2	Repair/Refurbishing of Furniture	PRM	No	NP 53.9 - Small Value Procurement	Jani	uary to Decen	nber			120,000	120,000		
25MO-07G	Semi-Expendable - Machinery and Equipment									119,000	119,000		
25MO-07G1	Galvanize Shackle, 25mm Screw pin (8 units)	ESB	No	NP 53.9 - Small Value Procurement		May to July	-			44,000	44,000		
25MO-07G2	Maintenance, repair of Computer units and Micro computer peripherals	IP	No	NP 53.9 - Small Value Procurement	Janu	uary to Decem	ıber			75,000	75,000		
25MO-08	OTHER MAINTENANCE AND OPERATING EXPENSES								сов	33,095,000	33,095,000		
25MO-08A	Advertising, Promotional & Mktg Expenses									2,020,000	2,020,000		



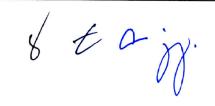
			Is this an		Schedule of	F Each Procur	ement A	ctivity		Esti	imated Budget (P	hP)	T
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	t Mode of Procurement	Advertisement / Posting of IB/ REI		Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25MO-08A1	Social Media Posts Boosting	SMO	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			300.000	300,000		+
25MO-08A2	Promote and Market Products	GVAC	No	NP 53.9 - Small Value Procurement	Jar	nuary to Dece	mber			20,000	550,000		
25MO-08A3	OSW-IEC Campaign 4 cycles (including meals & contingency)	SMO	No	NP 53.9 - Small Value Procurement	Ma	arch to Septe	mber			500,000			
25MO-08A4	Content Creators/Personalities (Talent fees including meals)	SMO	No	NP 53.9 - Small Value Procurement	Ma	arch to Septe	mber			1,000,000	1,000,000		
25MO-08A5	Advertisement in newspapers	AMD	No	NP 53.9 - Small Value Procurement	Jan	uary to Dece	mber			150,000	150,000		+
25MO-08A6	Publish Invitation to Bid for Disposal of Unserviceable Properties and waste/Scrap Materials	PRM	No	NP 53.9 - Small Value Procurement		April to June				50,000	150,000 50,000		
25MO-08B	Printing and Publication									620,000	620,000		
25MO-08B1	Printing of brochures etc.	GVAC	No	NP 53.9 - Small Value Procurement	Jan	uary to Decei	mber			10,000	620,000		
25MO-08B2	Company Folio/Brochures/Flyers	SMO	No	NP 53.9 - Small Value Procurement		anuary to Ma			_	100,000	10,000		
25MO-08B3	2026 PNOC Calendar printing	SMO	No	NP 53.9 - Small Value Procurement		April				500,000	100,000		
25MO-08B4	Printing of PNOC Industrial Park Guidebook	IP	No	NP 53.9 - Small Value Procurement		March to Jun	ρ			10,000	500,000		
25MO-08C	Transportation and Delivery Expenses	GVAC / IP	No	NP 53.9 - Small Value Procurement		uary to Decer					10,000		
25MO-08D	Rent/Lease Expenses				-	adi y to becci	iii Ci			142,000	142,000		
25MO-08D1	Renewal of Printer Rental Services	SMO	Yes	Competitive Bidding	Novemb	er to Decemb	ner 2024			4,962,000	4,962,000		
25MO-08D2	Office space rental for Visayas BDSO	BRDD	No	NP 53.10 - Lease of Real Property & Venue		nuary to Mar				3,000,000	3,000,000		
25MO-08D3	Office space rental for Mindanao BDSO	BRDD		NP 53.10 - Lease of Real Property & Venue		nuary to Mar				210,000	210,000		
25MO-08D4	Lease of service vehicle for Visayas BDSO	BRDD	No	NP 53.9 - Small Value Procurement		nuary to Mar			-+	312,000	312,000		
25MO-08D5	Lease of service vehicle for Mindanao BDSO	BRDD	No	NP 53.9 - Small Value Procurement		nuary to Mar				720,000	720,000		
25MO-08E	Subscription Expenses		-			madify to ividi	CII			720,000	720,000		
25MO-08E1	Adobe Creative Suite (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		January				9,100,000	9,100,000		
25MO-08E2	Cloud-based Video Editing subscription (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	nline January se of t (POL)					6,000	6,000		
25MO-08E3	Web-based Stock Photo and Graphics Library (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	t (POL)					9,000	9,000		
25MO-08E4	PDF Document Editor, PNPKI-ready (annual subscription)	SMO	No	NP 53.9 - Small Value Procurement	ment May					225,000	225,000		
25MO-08E5	Cloud-based Email Hosting Service subscription (annual subscription)	SMO	No	Direct Contracting		Мау				2,000,000	2,000,000		



			Is this an		Schedule o	of Each Procui	rement A	ctivity		Esti	mated Budget (Pl	nP)	
Code	PROCUREMENT PROJECT	PMO / End-User	Early	Mada at D	Advertisement				Source			··· /	REMARKS
(PAP)	PROCOREINENT PROJECT	PIMO / Ena-user	Procurement Activity? (Yes/No)	Mode of Procurement	/ Posting of IB/		of Award	Contract Signing	2003	TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
25MO-08E6	Website Hosting (Wordpress)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		December 20)24			30,000	30,000		
25MO-08E7	AutoCAD	SMO	No	NP 53.9 - Small Value Procurement		April				200,000	200,000		
25MO-08E8	Audio Video Conferencing Subscription - Zoom	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		April				40,000	40,000		
25MO-08E9	ICT Infrastructure Monitoring System subscription	SMO	No	NP 53.9 - Small Value Procurement		April to Jun	е			800,000	900,000	400	
25MO-08E10	Network Security System subscription	SMO	No	Competitive Bidding		April to Jun				2,500,000	800,000 2,500,000		
25MO-08E11	Cloud Hosting Service for Document Routing System (DRS)	SMO	No	NP 53.9 - Small Value Procurement		April to Jun				500,000	500,000		
25MO-08E12	Cloud-based Business Intelligence/Visualization subscription	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		April	-			150,000	150,000		
25MO-08E13	Subrscription of PHAST SAFETI software	IP	No	Direct Contracting		March to Aug	ust			2,500,000	2,500,000		
25MO-08E14	Web hosting and Maintenance-Asset Management System (Cloud Base)	PRM	No	NP 53.9 - Small Value Procurement		April to June				100,000	100,000		
25MO-08F	Major Events and Conventions Expenses									15,756,000	15 756 000		
25MO-08F1	TEE Convention (Contingencies such as meal, travel expenses, decors)	SMO	No	NP 53.9 - Small Value Procurement	Jar	uary to Dece	mber			200,000	15,756,000 200,000		
25MO-08F2	PNOC Annual Partners Night	OP/SMO	No	Competitive Bidding		May to Octob	er			4,692,000	4,692,000		
25MO-08F3	Community Support Program	SMO	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			500,000	500,000		
25MO-08F4	Offsite Integration Sessions	OP	No	Competitive Bidding		une to Octob				1,050,000	1,050,000		
25MO-08F5	Strategic Planning Session with Board of Directors	SMO	No	NP 53.9 - Small Value Procurement		June to Augus	st		_	700,000	700,000		
25MO-08F6	51st Anniversary (Program Proper only)	SMO	No	NP-53.9 - Small Value Procurement		May to Octob				500,000	500,000		
25MO-08F7	Scholarship/Competition/ Fun Drive Campaigns	SMO	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			500,000	500,000		
25MO-08F8	IEC with Host Communities	SMO	No	NP 53.9 - Small Value Procurement	Jan	uary to Decer	nber			300,000	300,000		
25MO-08F9	Gender and Development (GAD) activities	GAD	No	Competitive Bidding	Jan	uary to Decen	nber			3,572,000	3,572,000		
25MO-08F10	Corporate Social Responsibility					•				332,000	332,000		
25MO-08F10A	Blood Donation Program	ESB/IP	No	NP 53.9 - Small Value Procurement	1	pril to Octob	er			42,000	42,000		
25MO-08F10B	Tree Planting	ESB	No	NP 53.9 - Small Value Procurement	Au	gust to Octob	er			22,000	22,000		
25MO-08F10C	International Coastal Clean Up	ESB	No	NP 53.9 - Small Value Procurement		ly to Septemb				22,000	22,000		
25MO-08F10D	Local Coastal Clean Up	IP	No	NP 53.9 - Small Value Procurement	Jar	uary to Febru	ary			50,000	50,000		
25MO-08F10E	CSR Activities	ESB	No	NP 53.9 - Small Value Procurement		July to August				16,000	16,000		
25MO-08F10F	Donations in kind upon community request	IP	No	NP 53.9 - Small Value Procurement	М	arch to Octob	er			30,000	30,000		
25MO-08F10G	Tree Planting Activity	IP	No	NP 53.9 - Small Value Procurement		May to June				60,000	60,000		
25MO-08F10H	Brigada Eskwela	IP	No	NP 53.9 - Small Value Procurement		June to July				30.000	30,000		



			Is this an		Schedule o	f Each Procur	ement A	ctivity		Fetin	nated Budget (I	DhD)	
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/ REI	Submission	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25MO-08F10I	Skills Training	IP	No	NP 53.9 - Small Value Procurement		July to Augu	st			60,000	60,000		, , ,
25MO-08F11	CSC Month Celebration	PSD	No	NP 53.9 - Small Value Procurement		July to Augu				60,000	60,000		
25MO-08F12	PNOC 52nd Anniversary Celebration	PSD	No	Competitive Bidding		July to Augu	st			1,350,000	1,350,000		
25MO-08F13	Christmas Party	PSD	No	Competitive Bidding	Au	gust to Septe	mber			1,500,000	1,500,000		
25MO-08F14	Wellness Program	PSD	No	NP 53.9 - Small Value Procurement		June to July				500,000	500,000		
25MO-08G	Other Maintenance & Operating Expenses									495,000	495,000		
25MO-08G1	Others									495,000	495,000		
25MO-08G1A	Annual Physical Examination (APE)									495,000	495,000		
25MO-08G1A1	Head Office	PSD	No	NP 53.9 - Small Value Procurement		July to Augus	t			400,000	400,000		
25MO-08G1A2	Energy Supply Base	ESB	No	NP 53.9 - Small Value Procurement	Ja	nuary to Febr	uary			45,000	45,000		
25MO-08G1A3	Industrial Park	IP	No	NP 53.9 - Small Value Procurement		nuary to Febr				50,000	50,000		
										30,000	30,000		
	MULTI-YEAR BUDGET AUTHORITY											416,000	
25MYMO-01	PROFESSIONAL EXPENSES								COB	416,000	416,000	410,000	
25MYMO-01A	Other Professional Services					,,,				120,000	410,000		
25MYMO-01A1	Others												
25MO-01A1A	PNOC Industrial Park Integrated Management System Recertification	SMO	No		Já	anuary to Aug	ust			416,000	416,000		
	PNOC Industrial Park Integrated Management System Recertification for 2025										272,000		
	PNOC Industrial Park Integrated Management System Recertification for 2026										72,000		
	PNOC Industrial Park Integrated Management System Recertification for 2027										72,000		
									_				
	CAPEX											4,052,814,000	
25CA-01	LAND AND LAND IMPROVEMENTS			4					СОВ	3,800,000	-	3,800,000	
25CA-01A	Replacement of Electric poles, fuse transformer at PNOC BCT, Bauan	AMD	No	Competitive Bidding	F	ebruary to Jur	ne		-	2,800,000		2,800,000	
25CA-01B	Construction of a Shaded Walkway from Main Gate to Loading Area	IP	No	Competitive Bidding	F	ebruary to Ap	ril	1		1,000,000		1,000,000	
25CA-02	INFRASTRUCTURE ASSETS								СОВ	793,324,000		702 224 000	
25CA-02A	E-Vehicle Charging Station (9 units)	RVAC	No	Competitive Bidding		April to June				22,500,000		793,324,000	
25CA-02B	Development of 2MW Rooftop Solar PV for Government Buildings (RGB)	BRDD	No	Competitive Bidding		April to June				120,000,000		22,500,000 120,000,000	
25CA-02C	Installation of 1.5MW Off-grid Solar Mill	BRDD	No	Competitive Bidding		March to May			_	250,000,000		250.005.55	
25CA-02D	Development of 1.5MW Mini Hydropower Plant	BRDD	No	Competitive Bidding		une to August		-	_	300,000,000		250,000,000	
25CA-02E	Rehabilitation of Jetty structure	IP	No	Competitive Bidding		bruary to Apr						300,000,000	
						dury to Apr				100,824,000		100,824,000	



			Is this an		Schedule of Each Procurement Activity Advertisement Submission Notice					Ectim	atad Budaet	(DL D)	
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY	REMARKS (Brief Description of the Project)
25CA-03	BUILDING AND OTHER STRUCTURES OUTLAYS								СОВ	29,550,000		29,550,000	
25CA-03A	Energy Center									22,950,000		22,950,000	
25CA-03A1	Replacement of 1125KVA Generator Set AT Bldg. 5	GSD	No	Competitive Bidding		July to Septem	ber			16,000,000		16,000,000	
25CA-03A2	Upgrading of 1,600A Automatic Transfer Switch (ATS) at Bldg. 6	GSD	No	Competitive Bidding	· ·	April to June	9			1,750,000		1,750,000	
25CA-03A3	Upgrading of Bldg. 6 Electrical Panels	GSD	No	Competetive Bidding		July to Septem	ber			4,400,000		4 400 000	
25CA-03A4	Technical Evaluation, Diagnosis and Analysis of Bldgs 6 and 5 Electrical System	GSD	No	NP 53.9 - Small Value Procurement		April to June				800,000		4,400,000 800,000	
25CA-03B	Energy Supply Base									3,600,000		3.600.000	
25CA-03B1	Supply and Delivery of Foam Filled Rubber Fenders (TPH and Marginal - 8 pcs)	ESB	No	Competitive Bidding	М	arch to Septer	nber			3,600,000		3,600,000	
25CA-03C	Industrial Park								-	3,000,000		2 222 222	
25CA-03C1	Rehabilitation of Main Gate Security Building and 8 Guard Houses	IP	No	Competitive Bidding		February to Ap	oril			3,000,000		3,000,000	
25CA-04	MACHINERY AND EQUIPMENT OUTLAYS							100 S. S. S.	СОВ	6,140,000			
25CA-04A	Information & Communications Technology Equipment								COB	5,940,000		6,140,000 5,940,000	
25CA-04A1	Laptop (Regular Office Use, w/ MSOffice Home&Business)	SMO	No	Competitive Bidding		February to Ap	ril			5,940,000		5,940,000	
25CA-04B	Office Equipment & Other Tools									200,000		200,000	
25CA-04B1	Supply, Delivery, and Installation of Jockey Pump (1 unit/assembly)	IP	No	NP 53.9 - Small Value Procurement	F	February to Ap	ril			200,000		200,000	
25CA-05	TRANSPORTATION EQUIPMENT								СОВ	19,000,000		19,000,000	
25CA-05A	Service Vehicle (9 units)	GSD	No	Competitive Bidding	Α	pril to Decemb	er		-	19,000,000		19,000,000	
25CA-06	FURNITURE , FIXTURES AND BOOKS OUTLAYS						1000		СОВ	3,000,000		3,000,000	
25CA-06A	Board Room Furniture	PRM	No	Competitive Bidding	Occ	otber to Decen	nber			3,000,000		3,000,000	
	MULTI-YEAR BUDGET AUTHORITY									2,000,000		3,000,000	
25MYCA-01	INVESTMENT OUTLAY								СОВ	1,698,000,000	147 STATE OF	1,698,000,000	
25MYCA-01A	Retail Energy Supply (RES) to Government agencies	BRDD	No	Competitive Bidding	Ja	anuary to Mare	ch			1,698,000,000		1,698,000,000	
	Retail Energy Supply (RES) to Government agencies for 2025											566,000,000	
	Retail Energy Supply (RES) to Government agencies for 2026												
	Retail Energy Supply (RES) to Government agencies for 2027										×	566,000,000	
25MYCA-02	INFRASTRUCTURE ASSETS							200.00	COR	1 500 000 000		566,000,000	
25MYCA-02B	Self-Generating Industrial Park (SGIP) Energy Hub in Area 1 (MYC of Php1.5 billion)	BRDD	No	Competitive Bidding	Octo	ober to Decem	ber		СОВ	1,500,000,000		1,500,000,000	



Code (PAP)		PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (PhP)			REMARKS
					Advertisement / Posting of IB/ REI			Contract		TOTAL	MOOE	CAPITAL OUTLAY	(Brief Description of the Project)
	Self-Generating Industrial Park (SGIP) Energy Hub in												
	Area 1 for 2025								Ł			750,000,000	
	Self-Generating Industrial Park (SGIP) Energy Hub in											,,	
	Area 1 for 2026											750,000,000	
								-					
	GRAND TOTAL									4,507,773,000			

Recommending Approval: Bids and Awards Committee (BAC)

A. E. Suyon

A. G. Buenviaje

J. C. Cui

PRES. O. B. BUTALID

MOOE

CAPITAL OUTLAY

TOTAL

454,959,000

4,052,814,000

4,507,773,000

PhP

13 of 13