

## PHILIPPINE NATIONAL OIL COMPANY

## 2025 1ST SEMESTER REVISED ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										421,656,548		
25MO-01	Travelling Expenses (Local and Foreign including Airfare / Airline Ticket)	PNOC	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December				COB	7,719,917	7,719,917		
25MO-02	Training and Scholarship Expenses								COB	6,000,000	6,000,000		
25MO-02A	New Government Procurement Act (RA 12009) Training	PNOC	N	NP 53.9 - Highly Technical Consultants	March to May						151,200		
25MO-02B	Others	PNOC	N	Competitive Bidding	July to December						5,848,800		
25MO-03	Supplies and Materials Expenses								COB	21,647,359	21,647,359		
25MO-03A	Supplies and Materials									14,564,443	14,564,443		
25MO-03A1	Office Supplies Expenses	PNOC	N	Small Value Procurement	January to December					3,973,998	3,973,998		
25MO-03A2	Accountable Forms Expenses	TD/ACCTG/PCM	N	NP 53.9 - Agency to Agency	January to December					519,300	519,300		
25MO-03A3	Non-Accountable Forms Expenses	PNOC	N	NP 53.9 - Agency to Agency	January to December					355,478	355,478		
25MO-03A4	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD	N	Small Value Procurement	January to December					829,456	829,456		
25MO-03A5	Semi-Expendable Machinery and Equipment Expenses									437,256	437,256		
25MO-03A5A	Motor Vehicle Dash Camera	GSD	N	NP 53.9 - Small Value Procurement	January to February					70,000	70,000		
25MO-03A5B	Others	SMO/EB/TD/ACCTG/PCM	N	Small Value Procurement	July to December					367,256	367,256		
25MO-03A6	Semi-Expendable Furniture, Fixtures and Books Expenses	IP/PCM	N	Small Value Procurement	January to December					502,040	502,040		
25MO-03A7	Electrical Supplies and Materials Expenses									1,740,856	1,740,856		
25MO-03A7A	Various Electrical, Materials, Consumables and Supplies	IP		NP 53.9 - Small Value Procurement	June to July					210,000	210,000		
25MO-03A7B	LED Streetlight	IP	N	NP 53.9 - Small Value Procurement	May to June					241,999	241,999		
25MO-03A7C	Others	ESB/IP	N	Small Value Procurement	July to December					1,288,857	1,288,857		
25MO-03A8D	Other Supplies and Materials Expenses									6,206,059	6,206,059		
25MO-03A8A	Corporate Give-aways/Tokens									2,275,000	2,275,000		
25MO-03A8A1	Jute Bags and Customized Planner & Pen Gift Set	SMO	N	NP 53.9 - Small Value Procurement	February to March					278,167	278,167		
25MO-03A8A2	Other	OP/OC/SMO/EI/EB/IP/FAS/TD/AD	N	Small Value Procurement	July to December						1,996,833		
25MO-03A8B	Other Supplies and Materials Expenses									3,931,059	3,931,059		
25MO-03A8B1	Various Motor Vehicle Tools and Supplies	GSD	N	NP 53.9 - Small Value Procurement	April to May					260,000	260,000		

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-03A8B2	Others	BOD/OC/SMO/EI/ BDD/AMD/EB/ES B /IP/FAS/TD/AD/ PSD/PRM/PCM/ GSD	N	Competitive Bidding	July to December					3,671,059	3,671,059		
25MO-03B	Fuel, Oil and Lubricants Expenses	BOD/ESB/IP/GSD	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December					7,082,916	7,082,916		
25MO-04	Utility Expenses								COB	55,198,289	55,198,289		
25MO-04A	Water Expenses	AMD/ESB/GSD	N	Direct Contracting	January to December					3,375,680	3,375,680		
25MO-04B	Electricity Expenses	AMD/ESB/IP/GSD	N	Direct Contracting	January to December					51,408,609	51,408,609		
25MO-04C	Other Utility Expenses	IP/GSD	N	NP 53.9 - Small Value Procurement	January to December					414,000	414,000		
25MO-05	Communication Expenses									6,716,818	6,716,818		
25MO-05A	Postage and Courier Services	PNOC	N	NP 53.9 - Small Value Procurement	January to December					245,505	245,505		
25MO-05B	Telephone Expenses	BOD/IP/GSD	N	Direct Contracting	January to December					3,434,630	3,434,630		
25MO-05C	Internet Subscription Expenses	CS/SMO/ESB/GSD	Y	Competitive Bidding	January to December					2,934,556	2,934,556		
25MO-05D	Cable, Satellite, Telegraph and Radio Expenses	GSD	N	NP 53.9 - Small Value Procurement	January to December					102,128	102,128		
25MO-06	Professional Services								COB	151,311,385	151,311,385		
25MO-06A	Consultancy Services									136,194,135	136,194,135		
25MO-06A1	Consultancy Services for the Preparation of a Detailed Feasibility Study on 7MW Ground- Mounted Solar PV Project at NIA Land Property	BRDD	N	NP 53.1 - Two Failed Biddings	June to August					10,000,000	10,000,000		
25MO-06A2	Engagement of Consultancy Services for the Retail Electricity Supplier (RES) Business of PNOC	BRDD	N	NP 53.1 - Two Failed Biddings	June to August					1,800,000	1,800,000		
25MO-06A3	Groundwater Resouce Study-Raw Water Analysis for PNOC Industrial Park in Bataan	IP	N	Competitive Bidding	June to August					15,200,000	15,200,000		
25MO-06A4	Consultancy Services for the Preparation of Studies for PNOC Projects	BRDD	N	Competitive Bidding	June to August					6,750,000	6,750,000		
25MO-06A5	Engagement of Consultancy Services for Small- Scale LNG Development in Mindanao	BRDD	N	Competitive Bidding	June to August					5,000,000	5,000,000		
25MO-06A6	Procurement of Services of a Certifying Body for ISO 9001:2015 Certification	Admin	N	NP 53.9 - Small Value Procurement	May to July					440,000	440,000		
25MO-06A7	Fire Engine Capacity Testing	IP	N	NP 53.9 - Small Value Procurement	February to April					600,000	600,000		
25MO-06A8	Groundwater Resource Study - Water Balance Analysis for PNOC Industrial Park	IP	N	Competitive Bidding	May to July					15,200,000	15,200,000		



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-06A9	Real Estate Consultant to Conduct a Multi-Sectoral Market Study for the Redevelopment of the PNOC Energy Center Property	Admin	N	NP 53.1 - Two Failed Biddings	April to June					1,500,000	1,500,000		
25MO-06A10	SSLNG Policy and Market Study	BRDD	N	Competitive Bidding	July to December					4,000,000	4,000,000		
25MO-06A11	Energy Solutions for 7 GIDA Sites	BRDD	N	Competitive Bidding	July to December					4,000,000	4,000,000		
25MO-06A12	PNOC Energy City Master Development Plan	Admin	N	Competitive Bidding	July to December					5,000,000	5,000,000		
25MO-06A13	PNOC Energy City Master Development Plan (PIP 2)	AMD	N	Competitive Bidding	July to December					18,000,000	18,000,000		
25MO-06A14	Pongamia Detailed Feasibility Study	BRDD	N	Competitive Bidding	July to December					10,000,000	10,000,000		
25MO-06A15	ICT Consultancy Services	SMO	N	NP 53.5 Agency to Agency	March to June					9,750,000	9,750,000		
25MO-06A16	Others	OP/SMO/BDD/ PMD/ESB/IP/AD/ GSD	N	Competitive Bidding	July to December					28,954,135	28,954,135		
25MO-06B	Other Professional Services									15,117,250	15,117,250		
25MO-06B1	Appraisal of Various PNOC Properties	AMD	N	NP 53.5 Agency to Agency	February to April					4,150,000	4,150,000		
25MO-06B2	Pre-Employment Online Testing	PSD	N	NP 53.9 - Small Value Procurement	June to August					495,600	495,600		
25MO-06B3	Others	SMO/AMD/PDMC /IP/TD/AD/GAD/ PRM	N	Competitive Bidding	February to April					10,471,650	10,471,650		
<b>25MO-07</b>	<b>General Services</b>								<b>COB</b>	<b>99,797,380</b>	<b>99,797,380</b>		
25MO-07A	Janitorial Services	AMD/ESB/IP/GSD	N	NP 53.5 Agency to Agency	February to March					17,126,503	17,126,503		
25MO-07B	Security Services	AMD/ESB/IP/GSD	Y	NP 53.5 Agency to Agency	October to December 2024					43,000,000	43,000,000		
25MO-07C	Other General Services									39,670,876	39,670,876		
25MO-07C1	Messengerial Services	GSD	N	NP 53.5 Agency to Agency	February to March					3,220,302	3,220,302		
25MO-07C2	Contractuals - Office Services	ESB/PSD	N	NP 53.5 Agency to Agency	February to March					20,797,082	20,797,082		
25MO-07C3	Contractuals - Maintenance Services	ESB/IP/GSD	N	NP 53.5 Agency to Agency	February to March					14,671,301	14,671,301		
25MO-07C4	Photocopying Services	PNOC	N	Small Value Procurement	January to March					321,000	321,000		
25MO-07C5	Other General Services	ESB/IP	N	NP 53.9 - Small Value Procurement	January to December					661,192	661,192		
<b>25MO-08</b>	<b>Repairs and Maintenance</b>								<b>COB</b>	<b>35,816,100</b>	<b>35,816,100</b>		
25MO-08A	R&M-Land Improvements	ESB	N	Small Value Procurement	January to December					237,600	237,600		
25MO-08B	R&M-Infrastructure Assets	IP	N	Competitive Bidding	January to December					6,500,000	6,500,000		
25MO-08C	R&M-Buildings and Other Structures	SMO/AMD/ESB/ IP/GSD	N	Competitive Bidding	January to December					7,787,500	7,787,500		
25MO-08C1	Maintenance of Elevator at PNOC Bldg. 6	GSD		Direct Contracting	January to March					187,917	187,917		
25MO-08C2	Servicing of Generator Set 1, 4 and 5	PIP		NP 53.9 - Small Value Procurement	June to July					839,000	839,000		
25MO-08C3	Others										6,760,583		
25MO-08D	R&M-Machinery and Equipment	SMO/PMD/ESB/ IP/PRM/GSD	N	Competitive Bidding	January to December					11,528,000	11,528,000		



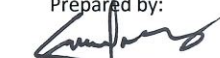
Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-08E	R&M-Transportation Equipment									9,503,000	9,503,000		
	Forklift	ESB	N	Direct Acquisition		July to December					83,000		
	Others	ESB/IP/GSD	N	Competitive Bidding		January to December					9,420,000		
25MO-08F	R&M-Furniture and Fixtures	ESB/PRM	N	Direct Acquisition		January to December				131,000	131,000		
25MO-08G	R&M-Semi-Expendable Machinery and Equipment	SMO/ESB/IP	N	Direct Acquisition		January to December				129,000	129,000		
25MO-09	Other Maintenance and Operating Expenses								COB	37,449,300	37,449,300		
25MO-09A	Advertising, Promotional and Marketing Expenses	SMO/AMD/PSD/ PRM	N	Competitive Bidding		January to December				5,780,000	5,780,000		
25MO-09B	Printing and Publication Expenses	SMO/OGC/IP	N	Small Value Procurement		January to December				770,000	770,000		
25MO-09C	Transportation and Delivery Expenses	IP	N	Direct Acquisition		January to December				42,000	42,000		
25MO-09D	Rent/Lease Expense	SMO/AMD	N	Competitive Bidding		January to December				1,512,000	1,512,000		
25MO-09E	Subscription Expenses		N							10,935,200	10,935,200		
25MO-09E1	AutoCAD Subscription	SMO		NP 53.9 - Small Value Procurement		June to July				123,267	123,267		
25MO-09E2	Adobe Acrobat Pro for Teams Subscription	SMO		NP 53.9 - Small Value Procurement		June to July				387,167	387,167		
25MO-09E3	Others	SMO/BDD/IP/PRM		Competitive Bidding		July to December				10,424,767	10,424,767		
25MO-09F	Major Events and Conventions Expenses	BOD/SMO/BDD/ ESB/IP/PRM/GAD		Competitive Bidding		January to December				13,350,100	13,350,100		
25MO-09F1	Risk Assessment Workshop Resource Person	SMO	N	NP 53.9 - Small Value Procurement		February to April				200,000	200,000		
25MO-09F2	Process Excellence Pitsop	OP	N	NP 53.9 - Small Value Procurement		March to April				527,000	527,000		
25MO-09F3	Bright Islands Encounter	PMD	N							1,156,700	1,156,700		
25MO-09F3A	Venue, Board and Lodging, and Other Services			NP 53.9 - Small Value Procurement		March to May				700,000	700,000		
25MO-09F3B	Airfare			NP 53.9 - Small Value Procurement		March to May				370,000	370,000		
25MO-09F3C	Immersion Activity			NP 53.9 - Small Value Procurement		March to May				5,100	5,100		
25MO-09F3D	Contingency			NP 53.9 - Small Value Procurement		March to May				61,600	61,600		
25MO-09F3E	Other Expenses			NP 53.9 - Small Value Procurement		March to May				20,000	20,000		
25MO-09F4	Novi Conducti Bootcamp	Admin	N							523,000	523,000		
25MO-09F4A	Venue, Accomodation, Catering Services			NP 53.9 - Small Value Procurement		April to May				475,000	475,000		
25MO-09F4B	Shuttle Service			NP 53.9 - Small Value Procurement		April to May				30,000	30,000		
25MO-09F4C	T-Shirts			NP 53.9 - Small Value Procurement		April to May				18,000	18,000		
25MO-09F5	Midyear Rally	SMO	N	NP 53.9 - Small Value Procurement		July				1,970,000	1,970,000		
25MO-09F6	Partners Night	SMO	N							4,600,000	4,600,000		
25MO-09F6A	Venue, and Food and Beverage Services			Competitive Bidding		June to August				1,500,000	1,500,000		
25MO-09F6B	Event Organizer			Competitive Bidding		June to August				3,100,000	3,100,000		
25MO-09F7	Energy Service for Government Tokens	PMD	N	NP 53.9 - Small Value Procurement		June to July				70,000	70,000		
25MO-09F8	Expenses Related to PNOC Employee Bazaar	PSD	N	NP 53.9 - Small Value Procurement		June to July				236,650	236,650		
25MO-09F9	Others		N	Competitive Bidding		July to December				4,066,750	4,066,750		
25MO-09G	Other Maintenance and Operating Expenses					January to December				5,060,000	5,060,000		



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-09G1	Others	AMD/ESB/IP/AD/ PSD	N	Competitive Bidding	January to December					5,060,000	5,060,000		
	<b>CAPITAL OUTLAY</b>									<b>134,833,032</b>		<b>134,833,032</b>	
25CA-01	Land and Land Improvements Outlay								COB	2,800,000		2,800,000	
25CA-01	Repair, Maintenance and Rehabilitation of Electric poles, fuse transformer (PNOC BCT, Bauan)	AMD	N	Competitive Bidding	January to December					2,800,000		2,800,000	
25CA-02	Infrastructures Outlay								COB	52,520,482		52,520,482	
25CA-02A	Development of 2MW Rooftop Solar PV for Government Buildings (RGB)	BDD	N	Competitive Bidding	February to April					8,960,000		8,960,000	
25CA-02B	Hydbrid Solar and Wind with Battery System	BDD	N	Competitive Bidding	February to April					3,420,482		3,420,482	
25CA-02C	Rehabilitation of Jetty structure and Electrical	IP	N	Competitive Bidding	January to December					20,000,000		20,000,000	
25CA-02D	Hybridization of 2 NDC-Diesel Power Plants		N	Competitive Bidding	July to December							20,140,000	
25CA-03	Building and Structures Outlay									30,325,000		30,325,000	
25CA-03A	Energy Center									17,325,000		17,325,000	
25CA-03A1	Replacement of 1125KVA Generator Set at Bldg. 5	GSD	N	Competitive Bidding	January to December					9,660,000		9,660,000	
25CA-03A2	Technical Evaluation, Diagnosis and Analysis of Bldgs. 6 and 5 Electrical System	GSD	N	NP 53.9 - Small Value Procurement	February to April					800,000		800,000	
25CA-03A3	Complete renovation of PNOC Gym	GSD	N	Competitive Bidding	February to April					5,700,000		5,700,000	
25CA-03A4	Entrance/ Property Signages	GSD	N	NP 53.9 - Small Value Procurement	February to March					250,000		250,000	
25CA-03A5	Club Lounge	GSD	N	NP 53.9 - Small Value Procurement	February to March					915,000		915,000	
25CA-03B	Industrial Park									8,000,000		8,000,000	
25CA-03B1	Rehabilitation of Main Gate Security Building and 8 Guard Houses	IP	N	Small Value Procurement	January to December					1,500,000		1,500,000	
25CA-03B2	Purchase and installation of 12 units Transformers	IP	N	Competitive Bidding	February to April					2,512,500		2,512,500	
25CA-03B3	Rehabilitation of Fire Water Line at Jetty	IP	N	Competitive Bidding	February to April					2,487,500		2,487,500	
25CA-03B4	Rehabilitation of 11 units Bollard	IP	N	Competitive Bidding	January to December					1,500,000		1,500,000	
25CA-03AC	Other Structures									5,000,000		5,000,000	
25CA-03AC1	Development of Banaba Property into a Camp Site	GSD	N	Competitive Bidding	January to December					5,000,000		5,000,000	
25CA-04	Machinery and Equipment Outlay								COB	33,187,550		33,187,550	

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25CA-04A	Information & Communication Technology Equipment									30,596,111		30,596,111	
25CA-04A1	Laptop (with MSOffice) - 66 units	SMO	N	Competitive Bidding	February to April					5,596,111		5,596,111	
25CA-04A2	Computerized Accounting System	ACCTG	N	Competitive Bidding	February to April					8,000,000		8,000,000	
25CA-04A4	Development of the Record Mgt System for real properties	AMD	N	Competitive Bidding	February to April					5,000,000		5,000,000	
25CA-04A5	The Everything-Energy-AI Portal (TAP)	SMO	N	Competitive Bidding	March to May					10,000,000		10,000,000	
25CA-04A6	BI Dashboard	SMO	N	Competitive Bidding	July to December					2,000,000		2,000,000	
25CA-04B	Office Equipment & Other Tools									2,591,439		2,591,439	
25CA-04B1	Various Equipment for Airwise Project	BDD	N	Competitive Bidding	February to April					1,317,550		1,317,550	
25CA-04B2	Camera Body, Lenses and Camera Accessories	SMO		NP 53.9 - Small Value Procurement	February to April					343,889		343,889	
25CA-04B3	Smart Interactive Television, 75"	GSD		NP 53.9 - Small Value Procurement	March to May					650,000		650,000	
25CA-04B4	Camera for PNOC Impact Community Engagement Program (PICEP)	SMO	N	Small Value Procurement	July to December					280,000		280,000	
25CA-05	Transportation Equipment Outlay								COB	13,000,000		13,000,000	
25CA-05A	Service Vehicles	GSD	N	Competitive Bidding	January to December					13,000,000		13,000,000	
25CA-06	Furniture, Fixtures and Book Outlay								COB	3,000,000		3,000,000	
25CA-06A	Furniture For Networking Hall	PRM	N	Competitive Bidding	January to December					3,000,000		3,000,000	
	GRAND TOTAL									556,489,580			

Prepared by:

  
A. S. A. Lathrop

Bids and Awards Committee (for Goods and Services):


  
M. B. L. Cubelo


  
A. R. Viuya

  
A. G. Buenviaje

  
J. C. J. Cui

Bids and Awards Committee (for Infrastructure and Consulting Services):


  
N. R. C. Garvida

  
J. U. Nicolas

  
A. E. Suyon

  
M. R. C. Raymundo

APPROVED BY:

  
POEO O. B. BUTALID

MOOE	421,656,548
CAPITAL OUTLAY	134,833,032
<b>TOTAL</b>	<b>PhP 556,489,580</b>