

PHILIPPINE NATIONAL OIL COMPANY

2026 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement/ Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										450,782,446		
26MO-01	TRAVELLING EXPENSES								COB	6,054,904	6,054,904		
26MO-01A	Airfare / Airline Ticket	PNOC	N	Negotiated Procurement - Agency to Agency		as needed				6,054,904	6,054,904		
26MO-02	TRAINING AND SCHOLARSHIP EXPENSES	PNOC	N						COB	6,238,213	6,238,213		
26MO-03	SUPPLIES AND MATERIALS EXPENSES								COB	26,012,954	26,012,954		
26MO-03A	Supplies and Materials		N							19,733,115	19,733,115		
26MO-03A1	Office Supplies Expenses	PNOC		Small Value Procurement		Quarterly acquisition				3,738,394	3,738,394		
26MO-03A2	Accountable Forms Expenses	TD/ACCTG/PCM		Negotiated Procurement - Agency to Agency		as needed				568,400	568,400		
26MO-03A3	Non-Accountable Forms Expenses	IAO/AMD/ESB/IP/TD/A CCTG/PSD/GSD		Small Value Procurement		as needed				336,184	336,184		
26MO-03A4	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD		Small Value Procurement		March to May				826,356	826,356		
26MO-03A5	Semi-Expendable Machinery & Equipment Expenses	SMO/BRDD/IP		Small Value Procurement		February to April				688,416	688,416		
26MO-03A6	Semi-Expendable Furniture, Fixtures & Books Expenses	SMO/PRM/PCM		Small Value Procurement		February to April				3,250,000	3,250,000		
26MO-03A7	Electrical Supplies and Materials Expenses	ESB/IP/GSD		Competitive Bidding		July to September				3,181,912	3,181,912		
26MO-03A8	Other Supplies and Materials Expenses	PNOC		Competitive Bidding		March to May				7,143,453	7,143,453		
26MO-03B	Fuel, Oil and Lubricants Expenses	BOD/ESB/IP/GSD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		as needed				6,279,839	6,279,839		
26MO-04	UTILITY EXPENSES								COB	55,198,289	55,198,289		
26MO-04A	Water Expenses	AMD/ESB/GSD	N	Direct Contracting		January				3,810,673	3,810,673		
26MO-04B	Electricity Expenses	AMD/ESB/IP/GSD	N	Direct Contracting		January				51,097,202	51,097,202		
26MO-04C	Other Utility Expenses	IP/GSD	N	Direct Contracting		January				290,414	290,414		
26MO-05	COMMUNICATION EXPENSES								COB	7,960,302	7,960,302		
26MO-05A	Postage and Courier Services	PNOC	N	Small Value Procurement		as needed				221,700	221,700		
26MO-05B	Telephone Expenses	BOD/IP/GSD	N	Direct Contracting		January				3,953,472	3,953,472		
26MO-05C	Internet Subscription Expenses	SMO/GSD	Y	Competitive Bidding/Renewal		September to December 2025				3,676,362	3,676,362		
26MO-05D	Cable, Satellite, Telegraph and Radio Expenses	GSD	N	Direct Acquisition		as needed				108,768	108,768		
26MO-06	PROFESSIONAL EXPENSES								COB	115,505,000	115,505,000		
26MO-06A	Consultancy Services	PNOC	N	Competitive Bidding		May to August				113,300,000	113,300,000		
26MO-06B	Other Professional Services	PNOC	N	Competitive Bidding		April to June				2,205,000	2,205,000		
26MO-07	GENERAL SERVICES								COB	112,581,730	112,581,730		
26MO-07A	Janitorial Services	ESB/IP/GSD	Y	Negotiated Procurement - Agency to Agency		October to December 2025				17,091,552	17,091,552		
26MO-07B	Security Services	ESB/IP/GSD	Y	Competitive Bidding		October to December 2025				60,482,965	60,482,965		
26MO-07C	Other General Services									35,007,212	35,007,212		
26MO-07C1	Messengerial Services	GSD	Y	Negotiated Procurement - Agency to Agency		October to December 2025				3,220,302	3,220,302		
26MO-07C2	Contractuals - Office Services	ESB/PSD	Y	Competitive Bidding		January to March				11,801,747	11,801,747		

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					Advertisement/ Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
26MO-07C3	Contractuals - Maintenance Services	ESB/IP/GSD	Y	Negotiated Procurement - Agency to Agency	October to December 2025					18,825,225	18,825,225		
26MO-07C4	Photocopying Services	PNOC	N	Small Value Procurement	January to March					336,000	336,000		
26MO-07C5	Other General Services	PNOC	N	Small Value Procurement	January to March					823,938	823,938		
26MO-08	REPAIRS AND MAINTENANCE								COB	49,160,480	49,160,480		
26MO-08A	R & M - Land Improvements	PNOC	N	Small Value Procurement	as needed					335,000	335,000		
26MO-08B	R & M - Infrastructure Assets	PNOC	N	Competitive Bidding	as needed					12,781,028	12,781,028		
26MO-08C	R & M - Buildings and Other Structures	PNOC	N	Competitive Bidding	as needed					14,131,273	14,131,273		
26MO-08D	R & M - Machinery and Equipment	PNOC	N	Competitive Bidding	as needed					12,356,429	12,356,429		
26MO-08E	R & M - Transportation Equipment	PNOC	N	Competitive Bidding	as needed					9,196,750	9,196,750		
26MO-08F	R&M-Furniture and Fixtures	PNOC	N	Direct Acquisition	as needed					131,000	131,000		
26MO-08G	R & M - Semi-Expendable Machinery and Equipment	PNOC	N	Direct Acquisition	as needed					119,000	119,000		
26MO-08H	R & M - Semi-Expendable Furniture and Fixtures	PNOC	N	Direct Acquisition	as needed					10,000	10,000		
26MO-08I	R & M - Others	PNOC	N	Direct Acquisition	as needed					100,000	100,000		
26MO-09	OTHER MAINTENANCE AND OPERATING EXPENSES								COB	72,070,574	72,070,574		
26MO-09A	Advertising, Promotional and Marketing Expenses		N		as needed					5,450,000	5,450,000		
26MO-09B	Printing and Publication Expenses		N	Small Value Procurement	as needed					970,000	970,000		
26MO-09C	Transportation and Delivery Expenses	IP	N	Direct Acquisition	November to December					50,000	50,000		
26MO-09D	Rent/Lease Expense									2,010,000	2,010,000		
06MO-09D1	Multi-function Printer Rental Services	SMO	Y	Competitive Bidding	September to December 2025					2,000,000	2,000,000		
06MO-09D2	LBP Safety deposit box rental	AMD	N	Direct Acquisition	November to December					10,000	10,000		
26MO-09E	Subscription Expenses	SMO/BOD	N	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	February to May					20,961,074	20,961,074		
26MO-09F	Major Events and Conventions Expenses	SMO/GAD/BRDD/ ESB/IP/PSD	N	Competitive Bidding	as needed					34,419,500	34,419,500		
26MO-09G	Other Maintenance and Operating Expenses	ESB/IP/PSD	N	Competitive Bidding	February to May					8,210,000	8,210,000		
CAPITAL OUTLAY												4,124,164,284	
26CA-01	INVESTMENT OUTLAY								COB		240,070,650	240,070,650	
26CA-01A	SSLNG LNG Inventory	BRDD	N	Competitive Bidding	January to September						240,070,650	240,070,650	
26CA-02	LAND AND LAND IMPROVEMENTS OUTLAY								COB		1,568,508,528	1,568,508,528	
26CA-02A	Riprapping of PW2 Area	IP	N	Small Value Procurement	March to July						800,000	800,000	
26CA-02B	Rehabilitation of Jetty Catwalk	IP	N	Competitive Bidding	February to May						3,500,000	3,500,000	
26CA-02C	Improvement of Fence (additional 4 layers of CHB) and installation of 2 layers barbed wire	IP	N	Competitive Bidding	March to July						4,000,000	4,000,000	
26CA-02D	Land Development at Bataan Properties - Areas 1, 7 & 8	IP	N	Competitive Bidding	October to December						1,510,208,528	1,510,208,528	
26CA-02E	Water Recycling Facility	IP	N	Competitive Bidding	October to December						45,000,000	45,000,000	
26CA-02F	Construction, Testing and Commissioning of One (1) unit Weigh Bridge (Truckscale), 100T capacity	ESB	N	Competitive Bidding	March to July						5,000,000	5,000,000	
26CA-03	INFRASTRUCTURE OUTLAY								COB		2,068,076,227	2,068,076,227	
26CA-03A	Repair of Jetty	IP	N	Competitive Bidding	February to May						20,000,000	20,000,000	

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26CA-03B	Rehabilitation of Jetty Electrical Facility	IP	N	Competitive Bidding		February to May					5,000,000	5,000,000	
26CA-03C	Rehabilitation of Fire Water Line at Jetty (P1 to P2)	IP	N	Competitive Bidding		February to May					3,000,000	3,000,000	
26CA-03D	Rehabilitation of Bollard	IP	N	Competitive Bidding		February to May					2,500,000	2,500,000	
26CA-03E	Rehabilitation of Waterline System (Piping and Water Pump) - Phase 1	ESB	N	Competitive Bidding		March to July					2,000,000	2,000,000	
26CA-03F	Replacement of electrical pole and rehabilitation of electrical system at BCT	AMD	N	Competitive Bidding		February to April					3,500,000	3,500,000	
26CA-03G	Rooftop Solar PV for Government Buildings (RGB)	BRDD	N	Competitive Bidding		January to April					400,000,000	400,000,000	
26CA-03H	7 MW Ground Mounted Solar at NIA property	BRDD	N	Competitive Bidding		January to April					312,831,227	312,831,227	
26CA-03I	GIDA: 12.46125 MWp Solar PV System with 39.876 MWh Battery System	BRDD	N	Competitive Bidding		July to November					834,145,000	834,145,000	
26CA-03J	SSLNG: LNG Distribution 20MW	BRDD	N	Competitive Bidding		January to July					485,100,000	485,100,000	
26CA-04	BUILDING AND OTHER STRUCTURES OUTLAY								COB		84,700,000	84,700,000	
26CA-04A	Energy Center										41,600,000	41,600,000	
26CA-04A1	CRD Studio Renovation	GSD	N	Small Value Procurement		February to April					500,000	500,000	
26CA-04A2	Exterior Renovation of Bldgs. 3, 4A & 4B	GSD	N	Competitive Bidding		February to April					9,800,000	9,800,000	
26CA-04A3	Construction of New Main Gate Guardhouse	GSD	N	Competitive Bidding		April to June					1,000,000	1,000,000	
26CA-04A4	Renovation of Records Center to Canteen Area	GSD	N	Competitive Bidding		June to August					8,000,000	8,000,000	
26CA-04A5	Purchase of Generator Set for Bldg. 6	GSD	N	Competitive Bidding		April to June					16,000,000	16,000,000	
26CA-04A6	Fire Detection and Alarm System (FDAS) Upgrade at Bldg. 6	GSD	N	Competitive Bidding		August to October					3,800,000	3,800,000	
26CA-04A7	Installation of FM200 Fire Suppression System at Bldg. 6 Server Room	GSD	N	Competitive Bidding		August to October					2,500,000	2,500,000	
26CA-04B	Energy Supply Base										33,600,000	33,600,000	
26CA-04B1	Rehabilitation of Electrical System of ESB including Replacement of Existing Transformer and Frame	ESB	N	Competitive Bidding		March to July					20,000,000	20,000,000	
26CA-04B2	Repair of Warehouse 1, 2, 3, & 4 (Concrete wall/Doors/Flooring)	ESB	N	Competitive Bidding		March to July					10,000,000	10,000,000	
26CA-04B3	Supply and Delivery of Foam Filled Rubber Fenders (TPH and Marginal - 8 pcs @ 450,000.00)	ESB	N	Competitive Bidding		March to July					3,600,000	3,600,000	
26CA-04C	Industrial Park										1,500,000	1,500,000	
26CA-04C1	Rehabilitation of Main Gate Security Building and 8 Guard Houses	IP	N	Small Value Procurement		August to October					1,500,000	1,500,000	
26CA-04D	Other Structures										8,000,000	8,000,000	
26CA-04D1	Exterior & Interior Renovation of Other PNOC Properties	GSD	N	Competitive Bidding		September to November					8,000,000	8,000,000	
26CA-05	MACHINERY AND EQUIPMENT								COB		130,308,879	130,308,879	
26CA-05A	Information & Communication Technology Equipment										52,080,000	52,080,000	
26CA-05A1	Regular Laptops (w/ MS Office)	SMO	N	Small Value Procurement		January to March					750,000	750,000	
26CA-05A2	Various Network devices	SMO	N	Small Value Procurement		April to June					500,000	500,000	
26CA-05A3	PNOC Network Expansion Project	SMO	N	Competitive Bidding		January to June					8,000,000	8,000,000	
26CA-05A4	Server Drives Expansion	SMO	N	Competitive Bidding		April to June					2,500,000	2,500,000	
26CA-05A5	Energy Modeling Software	SMO	N	Competitive Bidding		January to June					12,000,000	12,000,000	
26CA-05A6	Project Documents Management System	SMO	N	Competitive Bidding		January to June					8,000,000	8,000,000	

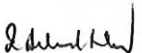
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26CA-05A7	Knowledge Management System	SMO	N	Competitive Bidding	January to June						10,000,000	10,000,000	
26CA-05A8	Human Resources Information System (HRIS)	PSD	N	Competitive Bidding	April to July						10,000,000	10,000,000	
26CA-05A9	Printer with Scanner (A3 Capable)	PCM	N	Small Value Procurement	January to March						50,000	50,000	
26CA-05A10	High Speed Auto Document Scanner	PCM	N	Small Value Procurement	January to March						80,000	80,000	
26CA-05A11	Hard Tag Printer / Writer	PRM	N	Small Value Procurement	April to June						200,000	200,000	
26CA-05B	Other Machinery & Equipment										78,228,879	78,228,879	
26CA-05B1	Provision of Genset at T400 to PW 3 area (with housing)	IP	N	Competitive Bidding	August to October						2,500,000	2,500,000	
26CA-05B2	Purchase of submersible pump and motor (2units)	IP	N	Competitive Bidding	April to June						2,200,000	2,200,000	
26CA-05B3	Purchase of booster pump and moror (2units)	IP	N	Competitive Bidding	June to August						2,500,000	2,500,000	
26CA-05B4	Airwise: Energy Saving Devices	BRDD	N	Competitive Bidding	January to November						52,818,879	52,818,879	
26CA-05B5	Wind Tracker with Data Logger (For Jetty)	IP	N	Small Value Procurement	March to April						70,000	70,000	
26CA-05B6	75" Smart Televisions	GSD	N	Small Value Procurement	February to March						240,000	240,000	
26CA-05B7	Janitorial Equipment	GSD	N	Small Value Procurement	March to April						200,000	200,000	
26CA-05B8	Replacement of Split Type Air Conditioners at Bldg. 6	GSD	N	Competitive Bidding	September to November						2,700,000	2,700,000	
26CA-05B9	CCTV System	IP	N	Competitive Bidding	April to June						15,000,000	15,000,000	
26CA-06	TRANSPORATION EQUIPMENT OUTLAY								COB		32,500,000	32,500,000	
26CA-06A	Van	GSD	N	Competitive Bidding	June to August						4,000,000	4,000,000	
26CA-06B	Sports Utility Vehicle	GSD	N	Competitive Bidding	June to August						8,500,000	8,500,000	
26CA-06C	Truck & Trailer (SSLNG)	BRDD	N	Competitive Bidding	January to July						15,000,000	15,000,000	
26CA-06D	Supply and Delivery of One (1) unit Brand New Heavy Duty Wheel Loader (3.0 cu.m Bucket capacity)	ESB	N	Competitive Bidding	March to July						5,000,000	5,000,000	
				GRAND TOTAL						4,574,946,729			

MOOE	450,782,446
CAPITAL OUTLAY	4,124,164,284
TOTAL	Php 4,574,946,730

Prepared by:

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