

PHILIPPINE NATIONAL OIL COMPANY
ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL



UPDATED [Version No. ____]

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	General Requirements											
27MO-001	Travelling Expenses-Local	PNOC	Air Fare	PS-DBM (Section 40)	No	---	01-Jan-27	31-Dec-27	COB	9,782,368		
27MO-002	Travelling Expenses-Foreign	PNOC	Air Fare	PS-DBM (Section 40)	No	---	01-Jan-27	31-Dec-27	COB	2,447,772		
27MO-003	Training and Scholarship Expenses	BOD/IP/PSD/GAD/COA	Consulting Services	Competitive Bidding	No	HRRB	01-Jan-27	31-Dec-27	COB	7,449,200		
27MO-004	Office Supplies Expenses	PNOC	Goods	PS-DBM (Section 40)	No	---	01-Jan-27	31-Dec-27	COB	3,002,247		
27MO-005	Non-Accountable Forms Expenses	PRM	Goods	Small Vaue Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	500,000		
27MO-006	Medical, Dental and Laboratory Supplies Expenses	IP/PSD	Goods	Small Vaue Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	780,328		
27MO-007	Semi-Expendable Machinery and Equipment Expenses	BOD/IAO/SMO/AMD/PSD	Goods	Small Vaue Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	801,212		
27MO-008	Semi-Expendable Furniture, Fixtures and Books Expenses	PDMC/PRM/GAD	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,791,480		
27MO-009	Electrical Supplies and Materials Expenses	IP/GSD	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	3,659,112		
27MO-010	Corporate Give-aways/Tokens	OP/SMO/IEB/FAS/ PSD/ASCOPE	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,725,775		
27MO-011	Other Supplies and Materials Expenses	BOD/OP/OGC/IEB/IP /FAS/GSD/PMD	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	4,133,537		
27MO-012	Fuel, Oil and Lubricants Expenses	BOD/IP/GSD	Goods	Direct Retail	No	LCRB	01-Jan-27	31-Dec-27	COB	5,900,763		
27MO-013	Water Expenses	AMD/GSD	Goods and Services	Direct Contracting	No	LCRB	01-Jan-27	31-Dec-27	COB	4,072,529		
27MO-014	Electricity Expenses	AMD/IP/GSD	Goods and Services	Direct Contracting	No	LCRB	01-Jan-27	31-Dec-27	COB	33,155,894		
27MO-015	Other Utility Expenses	IP/GSD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	284,880		
27MO-016	Telephone Expenses	BOD/IP/GSD	Goods and Services	Direct Contracting	No	LCRB	01-Jan-27	31-Dec-27	COB	3,851,417		
27MO-017	Internet Subscription Expenses	SMO/GSD	Goods and Services	Renewal of Regular and Recurring Services	No	Renewal	01-Jan-27	28-Feb-27	COB	2,699,000		
27MO-018	Consultancy Services	BOD/BRDD-DESRISK /AMD/ ESB/IP/GAD/PMD	Consulting Services	Competitive Bidding	No	HRRB	01-Jan-27	31-Dec-27	COB	227,170,000		
27MO-019	Other Professional Services	AMD/IP/PSD	Consulting Services	Competitive Bidding	No	HRRB	01-Jan-27	31-Dec-27	COB	10,297,181		
27MO-020	Janitorial Services	IP/GSD/PMD	Services	Competitive Bidding	Yes	LCRB	01-Jan-27	31-Dec-27	COB	16,737,905		
27MO-021	Security Services	AMD/IP/GSD	Services	Renewal	No	Renewal	01-Jan-27	28-Feb-27	COB	53,370,463		
27MO-022	Messengerial Services	GSD	Services	Competitive Bidding	Yes	LCRB	01-Jan-27	31-Dec-27	COB	2,097,834		
27MO-023	Contractuals - Office Services	PSD	Services	Renewal	No	Renewal	01-Jan-27	28-Feb-27	COB	10,196,120		
27MO-024	Contractuals - Maintenance Services	IP/GSD	Services	Competitive Bidding	Yes	LCRB	01-Jan-27	31-Dec-27	COB	11,036,658		
27MO-025	Photocopying Services	PNOC	Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	343,150		
27MO-026	Other General Services	IP/GSD	Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,019,455		
27MO-027	R&M-Infrastructure Assets	PMD/IP	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	12,406,050		
27MO-028	R&M-Buildings and Other Structures	AMD/IP/GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	4,523,814		
27MO-029	R&M-Machinery and Equipment	SMO/IP/GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	9,352,830		
27MO-030	R&M-Transportation Equipment	IP/GSD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,585,000		
27MO-031	R&M-Semi-Expendable Machinery and Equipment	IP/PMD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	4,206,737		
27MO-032	R&M-Others	PMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	737,458		
27MO-033	Advertising, Promotional and Marketing Expenses	SMO/AMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	650,000		
27MO-034	Printing and Publication Expenses	OP/SMO/OGC/AMD/IP/PCM	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	820,000		
27MO-035	Rent/Lease Expense	SMO/AMD/IPDMC	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,010,000		
27MO-036	Subscription Expenses	SMO/BRDD-DERISK/COA	Goods	Direct Retail	No	LCRB	01-Jan-27	31-Dec-27	COB	9,299,000		
27MO-037	Major Events and Conventions Expenses	BOD/SMO/IP/PSD/GAD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	11,340,000		
27MO-038	Other Maintenance and Operating Expenses	IP/OAM/PSD	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	3,635,000		
	CAPITAL OUTLAY - 2027											
27CA-001	Purchase of Submersible Pump and Motor with Controller	IP	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,200,000		
27CA-002	Purchase of Booster Pump and Motor with Controller	IP	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,500,000		
27CA-003	Rehabilitation of fire water line at Jetty (Pile cap 1 - Pile Cap 80)	IP	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	5,000,000		
27CA-004	Design, Build, Installation, testing and Commissioning of Sewage Treatment Plant	IP	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	12,731,470		
27CA-005	Installation of Lighting at Construction Jetty	IP	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	300,000		
27CA-006	Inverter/s Replacement of PICC Solar Rooftop	PMD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,553,833		

27CA-007	Inverter/s Replacement of BSP Solar Rooftop	PMD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	2,221,965		
27CA-008	Inverter/s Replacement of COA Solar Rooftop	PMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,061,751		
27CA-009	Inverter/s Replacement of UP Solar Rooftop	PMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,898,426		
27CA-010	Inverter/s Replacement of DENR Solar Rooftop	PMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,365,119		
27CA-011	Upgrade of Sprinkler System at Bldg 6	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	15,000,000		
27CA-012	Replacement of Fan Coil Units at Bldg 6	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	6,000,000		
27CA-013	Replacement of Exhaust Fan at Bldgs 5 and 6	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	3,500,000		
27CA-014	Supply, installation, testing and commissioning of wastewater water treatment and reuse system for Bldg 6	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	4,000,000		
27CA-015	Exterior renovation of Bldgs 3, 4A & 4B	GSD	Infrastructure	Competitive Bidding	Yes	LCRB	01-Oct-26	31-Dec-26	COB	7,000,000		
27CA-016	Purchase of generator set for Bldg 3	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	6,000,000		
27CA-017	Purchase of generator set for Bldg 4	GSD	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	9,000,000		
27CA-018	Structural Retroffing of Bldgs 5 & 6	GSD	Infrastructure	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	70,000,000		
27CA-019	Major Repair of a commercial building in Rosario, Cavite (including electrical / water system)	AMD	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	500,000		
27CA-020	Automated External Defibrillator (AED)	GSD	Goods	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	300,000		
27CA-021	Knowledge Management and Document System	SMO	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	7,000,000		
27CA-022	Network Firewall Appliance with Software	SMO	Goods	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,200,000		
27CA-024	Rack-mouth Server	SMO	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	4,400,000		
27CA-025	Server Storage Upgrade / addition	SMO	Goods	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,200,000		
27CA-026	Data Center-grade UPS	SMO	Goods	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,000,000		
27CA-027	Budget & Management Management System	SMO	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	8,000,000		
27CA-028	Procurement Management System	SMO	Goods	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	8,000,000		
27CA-029	Purchase and Installation of Additional CCTV	IP	Goods and Services	Small Value Procurement	No	LCRB	01-Jan-27	31-Dec-27	COB	1,000,000		
27CA-030	Parkwide Alarm System	IP	Goods and Services	Competitive Bidding	No	LCRB	01-Jan-27	31-Dec-27	COB	3,000,000		
27CA-031	Service Van (mid spec)	GSD	Goods	PS-DBM (Section 40)	No	- - -	01-Jan-27	31-Dec-27	COB	2,500,000		
27CA-032	Multi Purpose Vehicle (MPV) Hybrid	GSD	Goods	PS-DBM (Section 40)	No	- - -	01-Jan-27	31-Dec-27	COB	3,000,000		
27CA-033	Service Van	GSD	Goods	PS-DBM (Section 40)	No	- - -	01-Jan-27	31-Dec-27	COB	4,000,000		
	Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
27MO-DA001	Postage and Courier Services	PNOC	Goods and Services	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	168,000		
27MO-DA002	R&M-Furniture and Fixtures	PRM	Goods and Services	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	140,000		
27CA-DA001	Purchase of Jockey Pump Control Panel	IP	Goods and Services	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	180,000		
27CA-DA002	Drone for PIP	SMO	Goods	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	150,000		
27CA-DA003	Purchase of Portable Generator for entrance Security Office (10KVA)	IP	Goods of Services	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	120,000		
27CA-DA004	Heavy-Duty, High Speed Document Scanner	SMO	Goods	Direct Acquisition	No	LCRB	01-Jan-27	31-Dec-27	COB	110,000		
	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
27CSE-001	Various Common Use Supplies and Equipment (including Vehicles and Air Fare)				No				COB	21,730,140		

Total Amount of Estimated Budget for EPA Projects:36,872,398

Total Amount of CSEs to be purchased from PS-DBM:21,730,140

Total Amount of Estimated Budget:679,172,732

Prepared by:


C. F. C. MELO
Signature over Printed Name
Bids and Awards Committee Secretariat

Date : _____

Recommended by:


Atty. J. C. J. Cui
Signature over Printed Name
Bids and Awards Committee Chairperson

Date : 4/10/2026

Approved by:


PRES. MA. C. S. C. CABARABAN
Signature over Printed Name
Head of the Procuring Entity

Date : _____