PHILIPPINE NATIONAL OIL COMPANY

2025 2ND SEMESTER REVISED ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										**406,456,548**		
25MO-01	**Travelling Expenses (Local and Foreign including Airfare / Airline Ticket)**	**PNOC**	**N**	**NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions**	**January to December**				**COB**	**7,719,917**	**7,719,917**		
25MO-02	**Training and Scholarship Expenses**								**COB**	**6,000,000**	**6,000,000**		
25MO-02A	New Government Procurement Act (RA 12009) Training	PNOC	N	NP 53.9 - Highly Technical Consultants	March to May					151,200	151,200		
25MO-02B	Knowledge Management Training	PSD	N	Small Value Procurement	September to November					420,000	420,000		
25MO-02C	Others									5,428,800	5,428,800		
25MO-02C1	Engagement of Training Provider / Subject Matter Experts on Digital Upskilling	PSD	N	Small Value Procurement	September to December					230,000	230,000		
25MO-02C2	Engagement of Training Provider / Subject Matter Experts on Environmental, social and Governance Training	PSD	N	Small Value Procurement	September to December					230,000	230,000		
25MO-02C3	Sustainable Finance Training	PSD	N	Small Value Procurement	September to December					330,000	330,000		
25MO-02C4	Other Trainings	PNOC	N	Competitive Bidding	July to December					4,638,800	4,638,800		
25MO-03	**Supplies and Materials Expenses**								**COB**	**21,647,359**	**21,647,359**		
25MO-03A	Supplies and Materials									14,564,443	14,564,443		
25MO-03A1	Office Supplies Expenses	PNOC	N	Small Value Procurement	January to December					2,482,876	2,482,876		
25MO-03A2	Accountable Forms Expenses	TD/ACCTG/PCM	N	NP 53.9 - Agency to Agency	January to December					519,300	519,300		
25MO-03A3	Non-Accountable Forms Expenses	PNOC	N	NP 53.9 - Agency to Agency	January to December					1,846,600	1,846,600		
25MO-03A4	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD	N	Small Value Procurement	January to December					829,456	829,456		
25MO-03A5	Semi-Expendable Machinery and Equipment Expenses									437,256	437,256		
25MO-03A5A	*Motor Vehicle Dash Camera*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*January to February*					*70,000*	*70,000*		
25MO-03A5B	*Others*	SMO	*N*	*Small Value Procurement*	*July to December*					*367,256*	*367,256*		
25MO-03A6	Semi-Expendable Furniture, Fixtures and Books Expenses	IP/PRM	N	Small Value Procurement	January to December					502,040	502,040		
25MO-03A7	Electrical Supplies and Materials Expenses									1,740,856	1,740,856		
25MO-03A7A	*Various Electrical, Materials, Consumables and Supplies*	*IP*	*N*	*NP 53.9 - Small Value Procurement*	*June to July*					*210,000*	*210,000*		
25MO-03A7B	*LED Streetlight*	*IP*	*N*	*NP 53.9 - Small Value Procurement*	*May to June*					*241,999*	*241,999*		
25MO-03A7C	*Explosionproof LED Floodlights*	*IP*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*876,047*	*876,047*		
25MO-03A7D	*LED Lights and Electrical Tools*	*IP*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*179,148*	*179,148*		

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25MO-03A7E	*Others*	*ESB/IP*	N	Small Value Procurement	July to December					*233,662*	*233,662*		
25MO-03A8D	Other Supplies and Materials Expenses									6,206,059	6,206,059		
25MO-03A8A	*Corporate Give-aways/Tokens*									*2,275,000*	*2,275,000*		
25MO-03A8A1	*Jute Bags and Customized Planner & Pen Gift Set*	*SMO*	*N*	*NP 53.9 - Small Value Procurement*	*February to March*					*278,167*	*278,167*		
25MO-03A8A2	*Coffee Sets as Conference Kits & Speaker's Token for the Energy Service (Eaas)*	*PMD*	*N*	*Direct Acquisition*	*July to August*					*67,560*	*67,560*		
25MO-03A8A3	*Various Tokens for Stakeholders*	*SMO*	*N*	*Direct Acquisition*	*November to December*					*99,000*	*99,000*		
25MO-03A8A4	*Other*	*OP/OC/SMO/EI/ EB/IP/FAS/TD/AD*	*N*	Small Value Procurement	*July to December*					*1,830,273*	*1,830,273*		
25MO-03A8B	*Other Supplies and Materials Expenses*									*3,931,059*	*3,931,059*		
25MO-03A8B1	*Various Motor Vehicle Tools and Supplies*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*April to May*					*260,000*	*260,000*		
25MO-03A8B2	*Directional Signages and Emergency Light*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*July to August*					*184,400*	*184,400*		
25MO-03A8B3	*Airconditioning Supplies*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*12,200*	*12,200*		
25MO-03A8B4	*Lavatory Sink for OP Pantry*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*2,374*	*2,374*		
25MO-03A8B5	*Split Type Floor Mounted Air Conditioner at PNOC Bldg. 3*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*48,096*	*48,096*		
25MO-03A8B6	*Pruchase of Improvement of Lightings at 4/F of PNOC Bldg. 6*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*5,350*	*5,350*		
25MO-03A8B7	*Repainting of Records Room*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*5,191*	*5,191*		
25MO-03A8B8	*Purchase for Improvement of Existing CCTV Cables at PNOC Bldg. 6*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*3,640*	*3,640*		
25MO-03A8B9	*Replacement of Outdoor Fan at 4/F PNOC Bldg. 6*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*11,000*	*11,000*		
25MO-03A8B10	*Replacement of Audio-Video Cable for Sound Room at Networking Hall*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*2,299*	*2,299*		
25MO-03A8B11	*Bldg. 5*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*998*	*998*		
25MO-03A8B12	*Various Supply for PNOC Gym*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*42,650*	*42,650*		
25MO-03A8B13	*Installation of New Punching Bag at PNOC Gym*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*1,232*	*1,232*		
25MO-03A8B14	*Repainting of Concrete Wall and Solar House at PNOC Bldg. 6*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*3,107*	*3,107*		
25MO-03A8B15	*Materials for Bazaar*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*4,090*	*4,090*		
25MO-03A8B16	*Materials for Renovation of PNOC Bldg. 3*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*17,640*	*17,640*		
25MO-03A8B17	*Materials for Directors Lounge AC Installation*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*37,764*	*37,764*		
25MO-03A8B18	*Materials for New PNOC Gym*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*8,406*	*8,406*		
25MO-03A8B19	*Compressor Motor for Air Conditioning Unit at 4/F*	*GSD*	*N*	*NP 53.9 - Small Value Procurement*	*August to October*					*26,500*	*26,500*		

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25MO-03A8B20	*Refilling and Charging of of Ceiling-Suspended HCFC123 Fire Suppresion System at Records Room of PNOC Bldg. 3 and Computer Building*	*GSD*	*N*	*Direct Acquisition*	*August to October*					*197,000*	*197,000*		
25MO-03A8B21	*Materials for the Installation of Floor-Mounted Air Conditioning Units*	*GSD*	*N*	*Direct Acquisition*	*August to October*					*67,170*	*67,170*		
25MO-03A8B22	*PNOC and Philippine Flags*	*GSD*	*N*	*Direct Acquisition*	*June to July*					*39,050*	*39,050*		
25MO-03A8B23	*Towel*	*PRM*	*N*	*Small Value Procurement*	*March to December*					*130,000*	*130,000*		
25MO-03A8B24	*Various Janitorial Supplies*	*GSD*	*N*	*Small Value Procurement*	*September to November*					*212,597*	*212,597*		
25MO-03A8B25	*Wireless Anemometer Battery*	*IP*	*N*	*Small Value Procurement*	*October to November*					*7,365*	*7,365*		
25MO-03A8B26	*Two (2) Units Bid Box*	*PCM*	*N*	*Direct Acquisition*	*December*					*85,000*	*85,000*		
25MO-03A8B27	*Others*	*BOD/OC/SMO/EI/ BDD/AMD/EB/ESB /IP/FAS/TD/ PSD/PRM/GSD*	*N*	*Competitive Bidding*	*July to December*					*2,515,940*	*2,515,940*		
25MO-03B	Fuel, Oil and Lubricants Expenses	BOD/ESB/IP/GSD	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December					7,082,916	7,082,916		
25MO-04	**Utility Expenses**								**COB**	**55,198,289**	**55,198,289**		
25MO-04A	Water Expenses	AMD/ESB/GSD	N	Direct Contracting	January to December					3,375,680	3,375,680		
25MO-04B	Electricity Expenses	AMD/ESB/IP/GSD	N	Direct Contracting	January to December					51,408,609	51,408,609		
25MO-04C	Other Utility Expenses	GSD	N	NP 53.9 - Small Value Procurement	January to December					414,000	414,000		
25MO-05	**Communication Expenses**									**6,716,818**	**6,716,818**		
25MO-05A	Postage and Courier Services	PNOC	N	NP 53.9 - Small Value Procurement	January to December					245,505	245,505		
25MO-05B	Telephone Expenses	BOD/GSD	N	Direct Contracting	January to December					3,434,630	3,434,630		
25MO-05C	Internet Subscription Expenses	CS/SMO/ESB/GSD	Y	Competitive Bidding	January to December					2,934,556	2,934,556		
25MO-05D	Cable, Satellite, Telegraph and Radio Expenses	GSD	N	NP 53.9 - Small Value Procurement	January to December					102,128	102,128		
25MO-06	**Professional Services**								**COB**	**136,957,385**	**136,957,385**		
25MO-06A	Consultancy Services									120,994,135	120,994,135		
25MO-06A1	Consultancy Services for the Preparation of a Detailed Feasibility Study on 7MW Ground-Mounted Solar PV Project at NIA Land Property	BRDD	N	NP 53.1 - Two Failed Biddings	June to August					10,000,000	10,000,000		
25MO-06A2	Engagement of Consultancy Services for the Retail Electricity Supplier (RES) Business of PNOC	BRDD	N	NP 53.1 - Two Failed Biddings	June to August					1,800,000	1,800,000		

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25MO-06A3	Groundwater Resouce Study-Raw Water Analysis for PNOC Industrial Park in Bataan	IP	N	Competitive Bidding	June to August					15,200,000	15,200,000		
25MO-06A4	Consultancy Services for the Preparation of Studies for PNOC Projects	BRDD	N	Competitive Bidding	June to August					6,750,000	6,750,000		
25MO-06A5	Engagement of Consultancy Services for Small-Scale LNG Development in Mindanao	BRDD	N	Competitive Bidding	June to August					5,000,000	5,000,000		
25MO-06A6	Procurement of Services of a Certifying Body for ISO 9001:2015 Certification	OAM	N	NP 53.9 - Small Value Procurement	May to July					440,000	440,000		
25MO-06A7	Fire Engine Capacity Testing	IP	N	NP 53.9 - Small Value Procurement	February to April					600,000	600,000		
25MO-06A9	Real Estate Consultant to Conduct a Multi-Sectoral Market Study for the Redevelopment of the PNOC Energy Center Property	OAM	N	NP 53.1 - Two Failed Biddings	April to June					1,500,000	1,500,000		
25MO-06A10	SSLNG Policy and Market Study	BRDD	N	Competitive Bidding	July to December					4,000,000	4,000,000		
25MO-06A11	Energy Solutions for 7 GIDA Sites	BRDD	N	Competitive Bidding	July to December					4,000,000	4,000,000		
25MO-06A12	PNOC Energy City Master Development Plan	OAM	N	Competitive Bidding	July to December					5,000,000	5,000,000		
25MO-06A13	PNOC Energy City Master Development Plan (PIP 2)	AMD	N	Competitive Bidding	July to December					18,000,000	18,000,000		
25MO-06A14	Pongamia Detailed Feasibility Study	BRDD	N	Competitive Bidding	July to December					10,000,000	10,000,000		
25MO-06A15	ICT Consultancy Services	SMO	N	NP 53.5 Agency to Agency	March to June					9,750,000	9,750,000		
25MO-06A16	Others	PMD/PSD	N	Competitive Bidding	July to December					28,954,135	28,954,135		
25MO-06B	Other Professional Services									15,963,250	15,963,250		
25MO-06B1	Appraisal of Various PNOC Properties	AMD	N	NP 53.5 Agency to Agency	February to April					4,150,000	4,150,000		
25MO-06B2	Pre-Employment Online Testing	PSD	N	NP 53.9 - Small Value Procurement	June to August					495,600	495,600		
25MO-06B3	Appraisal of PNOC Properties in Bataan and Bacolod City	AMD	N	Small Value Procurement	September to December					110,000	110,000		
25MO-06B4	Technical Evaluation, Diagnosis and Analysis of Bldgs. 6 and 5 Electrical System	GSD	N	Small Value Procurement	November to December						846,000		
25MO-06B5	Others	IP/PSD	N	Competitive Bidding	February to April					10,361,650	10,361,650		
25MO-07	**General Services**								**COB**	**99,797,380**	**99,797,380**		
25MO-07A	Janitorial Services									17,126,503	17,126,503		
25MO-07A1	Janitorial Services	AMD/IP/GSD	N	NP 53.5 Agency to Agency	February to March					16,432,344	16,432,344		
25MO-07A2	Janitorial Services	ESB	N	Competitive Bidding	September to December					694,159	694,159		
25MO-07B	Security Services	AMD/ESB/IP/GSD	Y	Competitive Bidding	October to December 2024					43,000,000	43,000,000		
25MO-07C	Other General Services									39,670,877	39,670,877		
25MO-07C1	Messengerial Services	GSD	N	NP 53.5 Agency to Agency	February to March					3,220,302	3,220,302		
25MO-07C2	Contractuals - Office Services	ESB/PSD	N	NP 53.5 Agency to Agency	February to March					20,797,082	20,797,082		
25MO-07C3	Contractuals - Maintenance Services									14,671,301	14,671,301		
25MO-07C3A	*Custodial Services / Other General Services*	*GSD*	*N*	*NP 53.5 Agency to Agency*	*February to March*					*11,361,502*	*11,361,502*		
25MO-07C3B	*Custodial Services / Other General Services*	*IP*	*N*	*NP 53.1 - Two Failed Biddings*	*July to September*					*1,706,109*	*1,706,109*		

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25MO-07C3C	*Custodial Services / Other General Services*	*ESB*	*N*	*Competitive Bidding*	*September to December*					*1,603,690*	*1,603,690*		
25MO-07C4	Photocopying Services	PNOC	N	Small Value Procurement	January to March					321,000	321,000		
25MO-07C5	Hauling of Residual Wastes and Siphoning of Septic Tanks from PNOC ESB	ESB	N	Direct Acquisition	October to December					132,600	132,600		
25MO-07C6	Other General Services	ESB/IP	N	Small Value Procurement	January to December					528,592	528,592		
25MO-08	**Repairs and Maintenance**								**COB**	**34,970,100**	**34,970,100**		
25MO-08A	R&M-Land Improvements									237,600	237,600		
25MO-08A1	Various Supplies and Materials for the Maintenance of Open Yard, Streetlighting, Replacement of Busted Fixtures, Repainting of Curbs and Gutters	ESB	N	Small Value Procurement	September to December					77,271	77,271		
25MO-08A2	Others	ESB	N	Small Value Procurement	January to December					160,329	160,329		
25MO-08B	R&M-Infrastructure Assets									6,500,000	6,500,000		
25MO-08B1	Road Repair – Asphalt Overlaying for 1,195m2 Total Area	IP	N	Competitive Bidding	September to December					1,730,000	1,730,000		
25MO-08B2	Others	IP	N	Competitive Bidding	January to December					4,770,000	4,770,000		
25MO-08C	R&M-Buildings and Other Structures									7,787,500	7,787,500		
25MO-08C1	Maintenance of Elevator at PNOC Bldg. 6	GSD	N	Direct Contracting	January to March					187,917	187,917		
25MO-08C2	Servicing of Generator Set 1, 4 and 5	IP	N	NP 53.9 - Small Value Procurement	June to July					839,000	839,000		
25MO-08C3	Supply and Installation of Parts / Main Board for the Repair of Parkwide Alarm System	IP	N	Small Value Procurement	August to October					200,000	200,000		
25MO-08C4	Supply and Installation of Reflective Blue Glass	GSD	N	Direct Acquisition	September to November					26,800	26,800		
25MO-08C5	Various Supplies and Materials for the Maintenance of Admin Bldg., Pier, Warehouses, Guardhouses, Mooring Bollards, Gutters, Lighting Facilities at Pier, Waterlines, Electrical Lines, Powerhouse / Substations	ESB	N	Small Value Procurement	September to December					241,256	241,256		
25MO-08C6	Supply and Installation of Broken Reflective Blue Glass at PNOC Bldg. 6	GSD	N	Direct Acquisition	October to November					27,500	27,500		
25MO-08C7	Preventive Maintenance of Centralized AC Units at PNOC Bldgs. 5 and 6	GSD	N	Small Value Procurement	January to March					470,000	470,000		
25MO-08C8	Preventive Maintenance of Two (2) Units Passenger Elevator at PNOC Bldg. 5	GSD	N	Small Value Procurement	January to March					99,000	99,000		
25MO-08C9	Maintenance of Fire Protection System at PNOC Bldgs. 5 and 6	GSD	N	Small Value Procurement	January to March					380,000	380,000		
25MO-08C10	Various Materials for the Maintenance of Operation Office at R1	IP	N	Small Value Procurement	September to December					50,000	50,000		
25MO-08C11	Others	SMO/AMD/ESB/ IP/GSD	N	Competitive Bidding	January to December					5,266,027	5,266,027		

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25MO-08D	R&M-Machinery and Equipment									11,528,000	11,528,000		
25MO-08D1	Reconditioning of 2 Units Booster Pump	IP	N	NP 53.9 - Small Value Procurement	July to September					505,600	505,600		
25MO-08D2	Pullout, Repair and Reinstallation of Submersible Pumps and Motors	IP	N	NP 53.9 - Small Value Procurement	July to September					451,904	451,904		
25MO-08D3	Refilling and Purchase of Fire Extinguisher for PNOC Bldgs. 5 and 6	GSD	N	NP 53.9 - Small Value Procurement	August to October					49,500	49,500		
25MO-08D4	Replacement of Split Type Wall Mounted Air Conditioning Unit at PNOC Bldg. 6 PABX Room	GSD	N	NP 53.9 - Small Value Procurement	August to October					40,500	40,500		
25MO-08D5	Maintenance of 13.8kV Electrical System	IP	N	NP 53.9 - Small Value Procurement	July to September					1,000,000	1,000,000		
25MO-08D6	Various Supplies and Materials for the Maintenance of Truck Scale, Repainting of Safety and Traffic Signages	ESB	N	Small Value Procurement	September to December					37,952	37,952		
25MO-08D7	Air Conditioning Duct Cleaning and Disinfection at PNOC Bldgs. 5 and 6	GSD	N	Small Value Procurement	September to December					1,900,000	1,900,000		
25MO-08D8	Plumbing Consumables	IP	N	Small Value Procurement	September - December					46,630	46,630		
25MO-08D9	Repair of CCTV System	GSD	N	Small Value Procurement	September to December					150,000	150,000		
25MO-08D10	Engine Controller / Panel for Genset No. 5	IP	N	Direct Acquisition	October to December					101,667	101,667		
25MO-08D11	Speed Controller with Magnetic Pick-up Sensor for Genset No. 1	IP	N	Direct Acquisition	October to December					94,667	94,667		
25MO-08D12	Hydrotesting and Refilling of Self-Contained Breathing Apparatus	IP	N	Direct Acquisition	October					8,750	8,750		
25MO-08D13	Others	SMO/PMD/ESB/ IP/PRM/GSD	N	Competitive Bidding	January to December					7,140,830	7,140,830		
25MO-08E	R&M-Transportation Equipment									8,657,000	8,657,000		
25MO-08E1	Forklift	ESB	N	Direct Acquisition	July to December					83,000	83,000		
25MO-08E2	Toyota Grandia - PBO 743	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E3	Mitsubishi Montero - NFQ 997	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E4	Toyota Fortuner - UOV 525	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E5	Toyota Fortuner - UQX 905	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E6	Toyota Fortuner - UQX 932	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E7	Mitsubishi Montero - MGH 195	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E8	Mitsubishi Montero - MGH 205	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E9	Toyota Hilux - AAM 7395	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E10	Toyota Grandia - AAI 6339	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E11	Mitsubishi Montero -AAQ 2569	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E12	Mitsubishi Montero -AAQ 2571	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E13	Mitsubishi Montero -AAQ 2570	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E14	Mitsubishi Montero -AAQ 2572	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E15	Mitsubishi Montero -AAQ 2573	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E16	Mitsubishi Montero -AAQ 2575	GSD	N	Direct Acquisition	August to December					200,000	200,000		

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25MO-08E17	Mitsubishi Montero -AAQ 2576	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E18	Nissan NV350 - NDU 6374	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E19	Mitsubishi Expander - NGS 5801	GSD	N	Direct Acquisition	August to December					179,600	179,600		
25MO-08E20	Mitsubishi Expander - NGS 5802	GSD	N	Direct Acquisition	August to December					189,600	189,600		
25MO-08E21	Toyota Hiace Commuter - SND 8383	GSD	N	Direct Acquisition	August to December					162,100	162,100		
25MO-08E22	Toyota Hiace Commuter - SND 8382	GSD	N	Direct Acquisition	August to December					162,100	162,100		
25MO-08E23	Kia Pick Up - ZPX 154	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E24	Nissan Navarra - NGP 4803	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E25	Nissan Urvan - NGP 4804	GSD	N	Direct Acquisition	August to December					200,000	200,000		
25MO-08E26	Toyota Fortuner - NFG 7600	GSD	N	Direct Acquisition	August to December					179,600	179,600		
25MO-08E27	Truck	IP	N	Direct Acquisition	November to December					107,707	107,707		
25MO-08E28	Repair and Maintenance of Various Vehicles at PNOC Industrial Park (including TBA)	IP	N	Small Value Procurement	October to December					100,000	100,000		
25MO-08E29	Others	ESB/IP/GSD	N	Small Value Procurement	January to December					3,493,293	3,493,293		
25MO-08F	R&M-Furniture and Fixtures									131,000	131,000		
25MO-08F1	Various Supplies and Materials for the Maintenance of Furniture and Fixtures at ESB	ESB	N	Small Value Procurement	September to December					745	745		
25MO-08F2	Others	ESB/PRM								130,255	130,255		
25MO-08G	R&M-Semi-Expendable Machinery and Equipment	SMO/ESB/IP	N	Direct Acquisition	January to December					129,000	129,000		
25MO-09	**Other Maintenance and Operating Expenses**								**COB**	**37,449,300**	**37,449,300**		
25MO-09A	Advertising, Promotional and Marketing Expenses	SMO/AMD/PSD/ PRM	N	Competitive Bidding	January to December					5,780,000	5,780,000		
25MO-09B	Printing and Publication Expenses									770,000	770,000		
25MO-09B1	Printing of the 2024 Annual Report	SMO	N	Direct Acquisition	September to October					72,500	72,500		
25MO-09B2	Others	SMO/OGC/IP	N	Small Value Procurement	January to December					697,500	697,500		
25MO-09C	Transportation and Delivery Expenses	IP	N	Direct Acquisition	January to December					42,000	42,000		
25MO-09D	Rent/Lease Expense	SMO/AMD	N	Competitive Bidding	January to December					1,512,000	1,512,000		
25MO-09E	Subscription Expenses									10,935,200	10,935,200		
25MO-09E1	AutoCAD Subscription	SMO	N	NP 53.9 - Small Value Procurement	June to July					123,267	123,267		
25MO-09E2	Adobe Acrobat Pro for Teams Subscription	SMO	N	NP 53.9 - Small Value Procurement	June to July					387,167	387,167		
25MO-09E3	SketchUp Pro Subscription	BRDD	N	Direct Acquisition	September to October					49,000	49,000		
25MO-09E4	OpenAI Platform - ChatGPT Subscription	OP	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	August to December					65,000	65,000		
25MO-09E5	Website Hosting and Plugins - Hostinger	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	October to November					5,268	5,268		
25MO-09E6	Others	SMO/IP/PRM		Competitive Bidding	July to December					10,305,499	10,305,499		

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25MO-09F	Major Events and Conventions Expenses									13,350,100	13,350,100		
25MO-09F1	Risk Assessment Workshop Resource Person	SMO	N	NP 53.9 - Small Value Procurement	February to April					200,000	200,000		
25MO-09F2	Process Excellence Pitsop	SMO	N	NP 53.9 - Small Value Procurement	March to April					527,000	527,000		
25MO-09F3	Bright Islands Encounter									1,156,700	1,156,700		
25MO-09F3A	*Venue, Board and Lodging, & Other Services*	*PMD*	*N*	*NP 53.9 - Small Value Procurement*	*March to May*					*700,000*	*700,000*		
25MO-09F3B	*Airfare*	*PMD*	*N*	*NP 53.9 - Small Value Procurement*	*March to May*					*370,000*	*370,000*		
25MO-09F3C	*Immersion Activity*	*PMD*	*N*	*NP 53.9 - Small Value Procurement*	*March to May*					*5,100*	*5,100*		
25MO-09F3D	*Contingency*	*PMD*	*N*	*NP 53.9 - Small Value Procurement*	*March to May*					*61,600*	*61,600*		
25MO-09F3E	*Other Expenses*	*PMD*	*N*	*NP 53.9 - Small Value Procurement*	*March to May*					*20,000*	*20,000*		
25MO-09F4	Novi Conducti Bootcamp									523,000	523,000		
25MO-09F4A	*Venue, Accomodation, Catering Services*	*Admin*	*N*	*NP 53.9 - Small Value Procurement*	*April to May*					*475,000*	*475,000*		
25MO-09F4B	*Shuttle Service*	*Admin*	*N*	*NP 53.9 - Small Value Procurement*	*April to May*					*30,000*	*30,000*		
25MO-09F4C	*T-Shirts*	*Admin*	*N*	*NP 53.9 - Small Value Procurement*	*April to May*					*18,000*	*18,000*		
25MO-09F5	Midyear Rally	SMO	N	NP 53.9 - Small Value Procurement	July					1,970,000	1,970,000		
25MO-09F6	Partners Night									4,600,000	4,600,000		
25MO-09F6A	*Venue, and Food and Beverage Services*	*SMO*	*N*	*Competitive Bidding*	*June to August*					*1,500,000*	*1,500,000*		
25MO-09F6B	*Event Organizer*	*SMO*	*N*	*Competitive Bidding*	*June to August*					*3,100,000*	*3,100,000*		
25MO-09F7	Energy Service for Government Tokens	PMD	N	NP 53.9 - Small Value Procurement	June to July					70,000	70,000		
25MO-09F8	Expenses Related to PNOC Employee Bazaar	PSD	N	NP 53.9 - Small Value Procurement	June to July					236,650	236,650		
25MO-09F9	Expenses Related to PNOC 52nd Anniversary									647,345	647,345		
25MO-09F9A	*Anniversary Jacket*	PSD	N	NP 53.9 - Small Value Procurement	*November*					*378,345*	*378,345*		
25MO-09F9B	*Catering Services*	PSD	N	NP 53.9 - Small Value Procurement	*December*					*269,000*	*269,000*		
25MO-09F10	Expenses Related to Corporate Social Responsibility Activities									288,000	288,000		
25MO-09F10A	*Whiteboards*	*SMO*	*N*	*Direct Acquisition*	*October to November*					*200,000*	*200,000*		
25MO-09F10B	*Meals for Students*	*SMO*	*N*	*Direct Acquisition*	*October to November*					*78,000*	*78,000*		
25MO-09F10C	*Miscellaneous Items*	*SMO*	*N*	*Direct Acquisition*	*October to November*					*10,000*	*10,000*		
25MO-09F11	Expenses Related to Corporate Social Responsibility Activities of PNOC Industrial Park									109,000	109,000		
25MO-09F11A	*Assistance to Community (in kind)*	*IP*	*N*	*Small Value Procurement*	*October to November*					*40,000*	*40,000*		
25MO-09F11B	*Skills Training*	*IP*	*N*	*Small Value Procurement*	*October to November*					*60,000*	*60,000*		
25MO-09F11C	*Christmas Token to Brgy. Batangas Dos*	*IP*	*N*	*Small Value Procurement*	*October to November*					*9,000*	*9,000*		
25MO-09F12	Expenses Related to Activities for the Observance of the 2025 18-day Campaign to End Violence against Women	GAD	N	Small Value Procurement	November to December					284,160	284,160		
25MO-09F13	Others	PNOC	N	Competitive Bidding	July to December					2,738,245	2,738,245		
25MO-09G	Other Maintenance and Operating Expenses				January to December					5,060,000	5,060,000		
25MO-09G1	Annual Physical Examination	PSD	N	Small Value Procurement	September to November					685,000	685,000		

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25MO-09G2	Others	AMD/ESB/IP/AD/ PSD	N	Competitive Bidding	January to December					4,375,000	4,375,000		
	CAPITAL OUTLAY									**113,143,032**		**113,143,032**	
25CA-01	**Land and Land Improvements Outlay**								**COB**	**3,100,000**		**3,100,000**	
25CA-01A	Repair, Maintenance and Rehabilitation of Electric poles, fuse transformer (PNOC BCT, Bauan)	AMD	N	Competitive Bidding	January to December					2,800,000		2,800,000	
25CA-01B	Construction of Shaded Walk Way	IP	N	Small Value Procurement	September to November					300,000		300,000	
25CA-02	**Infrastructures Outlay**								**COB**	**32,380,482**		**32,380,482**	
25CA-02A	Development of 2MW Rooftop Solar PV for Government Buildings (RGB)	BDD	N	Competitive Bidding	February to April					8,960,000		8,960,000	
25CA-02B	Hydbrid Solar and Wind with Battery System	BDD	N	Competitive Bidding	February to April					3,420,482		3,420,482	
25CA-02C	Rehabilitation of Jetty structure and Electrical	IP	N	Competitive Bidding	January to December					20,000,000		20,000,000	
25CA-03	**Building and Structures Outlay**									**28,555,000**		**28,555,000**	
25CA-03A	Energy Center									16,955,000		16,955,000	
25CA-03A1	Replacement of 1125KVA Generator Set at Bldg. 5	GSD	N	Competitive Bidding	January to December					8,110,000		8,110,000	
25CA-03A3	Renovation of Warehouse into a Gym at PNOC Energy Center	GSD	N	Competitive Bidding	February to April					5,700,000		5,700,000	
25CA-03A4	Entrance/ Property Signages	GSD	N	NP 53.9 - Small Value Procurement	February to March					250,000		250,000	
25CA-03A5	Club Lounge	GSD	N	NP 53.9 - Small Value Procurement	February to March					915,000		915,000	
25CA-03A6	Replacement of Roof at PNOC Bldg. 3	GSD	N	Small Value Procurement	September to December					1,550,000		1,550,000	
25CA-03A7	Replacement of Steel Gate at Main Entrance	GSD	N	Small Value Procurement	November to December					430,000		430,000	
25CA-03B	Industrial Park									8,000,000		8,000,000	
25CA-03B1	Rehabilitation of Comfort Room at Main Gate Security Building	IP	N	Competitive Bidding	January to December					1,500,000		1,500,000	
25CA-03B2	Purchase and installation of 12 units Transformers	IP	N	Competitive Bidding	February to April					2,512,500		2,512,500	
25CA-03B3	Rehabilitation of Fire Water Line at Jetty	IP	N	Competitive Bidding	February to April					2,487,500		2,487,500	
25CA-03B4	Rehabilitation of 11 units Bollard	IP	N	Competitive Bidding	January to December					1,500,000		1,500,000	
25CA-03AC	Energy Supply Base									3,600,000		3,600,000	
25CA-03AC1	Foam-filled Rubber Fender without Tire Net	ESB	N	Competitive Bidding	July to September					3,600,000		3,600,000	
25CA-04	**Machinery and Equipment Outlay**								**COB**	**33,407,550**		**33,407,550**	
25CA-04A	Information & Communication Technology Equipment									30,166,111		30,166,111	
25CA-04A1	Laptop (with MSOffice) - 66 units	SMO	N	Competitive Bidding	February to April					5,596,111		5,596,111	
25CA-04A2	Computerized Accounting System	ACCTG	N	Competitive Bidding	February to April					8,000,000		8,000,000	

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25CA-04A3	Human Resource Information and Payroll System (HRIPS)	PSD	N	Competitive Bidding	January to December					6,300,000		6,300,000	
25CA-04A4	Development of the Record Mgt System for real properties	AMD	N	Competitive Bidding	February to April					5,000,000		5,000,000	
25CA-04A5	The Everything-Energy-AI Portal (TAP)	SMO	N	Competitive Bidding	March to May					3,270,000		3,270,000	
25CA-04A6	BI Dashboard	SMO	N	Competitive Bidding	July to December					2,000,000		2,000,000	
25CA-04B	Office Equipment & Other Tools									3,241,439		3,241,439	
25CA-04B	Supply, Delivery, and Installation of Jockey Pump (1 unit/assembly)	IP	N	NP 53.9 - Small Value Procurement	February to April					200,000		200,000	
25CA-04B1	Various Equipment for Airwise Project	BDD	N	Competitive Bidding	February to April					1,317,550		1,317,550	
25CA-04B2	Camera Body, Lenses and Camera Accessories	SMO	N	NP 53.9 - Small Value Procurement	February to April					343,889		343,889	
25CA-04B3	Smart Interactive Television, 75"	GSD	N	NP 53.9 - Small Value Procurement	March to May					650,000		650,000	
25CA-04B4	Camera for PNOC Impact Community Engagement Program (PICEP)	SMO	N	Small Value Procurement	July to December					280,000		280,000	
25CA-04B5	75" Smart Interactive TV (4 units)	GSD	N	Small Value Procurement	March to May					650,000		650,000	
25CA-05	**Transportation Equipment Outlay**								**COB**	**13,000,000**		**13,000,000**	
25CA-05A	Service Vehicles	GSD	N	Competitive Bidding	January to December					13,000,000		13,000,000	
25CA-06	**Furniture, Fixtures and Book Outlay**								**COB**	**2,700,000**		**2,700,000**	
25CA-06A	Furniture For Networking Hall	PRM	N	Competitive Bidding	January to December					2,700,000		2,700,000	
	GRAND TOTAL									**519,599,580**			

Prepared by:

C. F. C. Melo

MOOE		406,456,548
CAPITAL OUTLAY		113,143,032
TOTAL	**PhP**	**519,599,580**

Bids and Awards Committee:

A. E. Suyom J. R. Racho A. G. Buenviaje J. C. J. Cui

APPROVED BY:

M. C. S. C. CABARABAN
President and CEO